



Medicaid Cost Management & Economic Stimulus NAVIGATOR



Medicaid Mandatory	FY2009	FY2010	FY2011
Utilization & Caseload Growth	\$11,372,000	\$8,302,106	\$9,871,260
Core provider increase	\$0	\$5,647,943	\$6,715,443
Sub Total	\$11,372,000	\$13,950,049	\$16,586,703
Federal Match	\$39,915,720	\$53,289,188	\$50,755,310

With the declining economy, Medicaid rolls are increasing. This money cover this increased enrollment and provider inflation in the program.

Restorations Needed to Qualify for Federal Economic Recovery \$			
Restore Eligibility for Age, Blind, Disabled to 100% FPL	\$0	\$1,904,987	\$2,265,043
Restore \$5000 Asset Level for Pregnant Women	\$0	\$2,337,541	\$2,779,352
Presumptive Eligibility for Pregnant Women	\$0	\$410,871	\$488,528
Restore Medically Needy program to 100% FPL	\$0	\$1,657,136	\$1,970,346
Reopen PCN to new enrollees	\$0	\$1,240,060	\$1,474,439
Sub Total	\$0	\$7,550,594	\$8,977,708
Federal Match	\$0	\$28,843,271	\$27,471,786

These eligibility categories and eligibility standards must be restored in order for Utah to receive up to \$250 million in Federal economic recovery money

FY2009 Medicaid Service Restoration and Enhancements			
Vision Services for Adults	\$48,665	\$136,580	\$162,395
Occupational Therapy	\$1,717	\$4,863	\$5,782
Physical Therapy	\$25,316	\$71,050	\$84,479
Speech and Hearing	\$35,024	\$98,297	\$116,875
Dental Services for Age, Blind, Disabled	\$520,204	\$1,460,096	\$1,736,064
Dental Services for Adults	\$208,050	\$584,038	\$694,426
Sub Total	\$838,975	\$2,354,924	\$2,800,020
Federal Match	\$2,944,803	\$8,995,809	\$8,568,062

These services were cut in September 2008. They are critical to preserving the long term health and employability of Utah Medicaid recipients.

Provider Reimbursement Restoration			
Non-Physician provider reimbursement	\$1,579,887	\$6,936,974	\$8,248,109
Pharmacist Reimbursement	\$0	\$1,230,131	\$1,462,634
Physician provider reimbursement	\$111,751	\$313,702	\$372,993
Restore Hospital Reimbursement	\$0	\$8,030,528	\$9,548,352
Medicaid HMO Administration	\$0	\$1,321,000	\$1,321,000
Sub Total	\$1,691,638	\$17,832,334	\$20,953,088
Federal Match	\$5,937,651	\$65,715,297	\$62,716,189

Providers must be paid sufficiently to ensure timely access to cost-effective care for recipients.

Total State Medicaid Spending	\$13,902,614	\$41,797,409	\$49,447,724
Total Federal Match FMAP	\$48,798,174 77.83%	\$157,261,882 79.26%	\$149,909,774 75.44%
Total New Federal Medicaid Money	\$88,400,000	\$108,000,000	\$43,000,000

Under the ARRA increases the Federal Match Rate for Medicaid. For every \$1 Utah invests the Feds will now kick in \$4! For comparison, in FY2008 Utah's Federal Match was 71.68%.

The ARRA will make Utah's Medicaid program cost 25% less in state dollars for FY2010 and the first two quarters of FY2011. If Utah maintains it's current state contribution to Medicaid, the ARRA will free up more than enough money to restore the Medicaid cuts that have occurred since October 2008.