

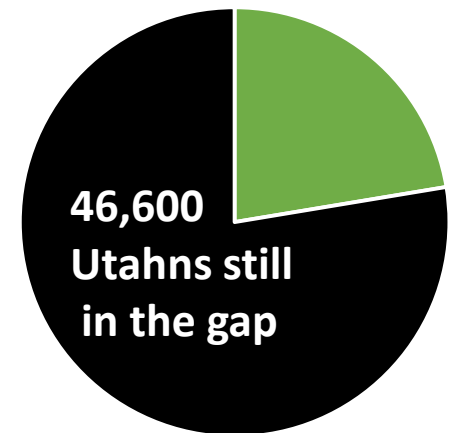
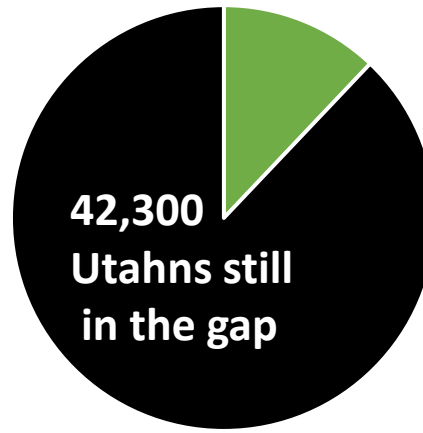
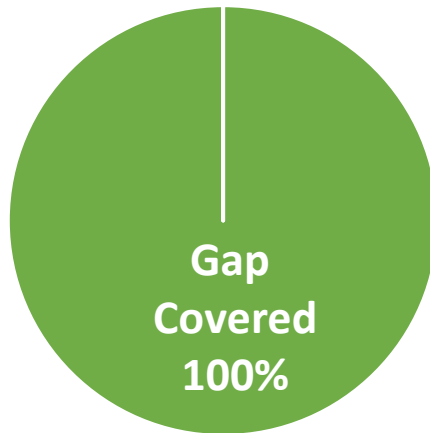
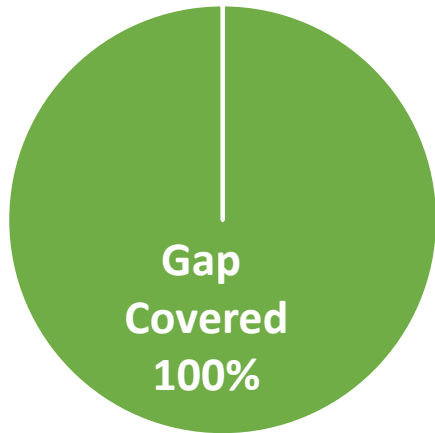
**53,000
Utahns live in
the Coverage
Gap**

Updated Analysis of Utah Coverage Plans

January 2015

53,000
Utahns live in
the Coverage
Gap

Which plans
close Utah's
Coverage Gap?



Healthy Utah Plan

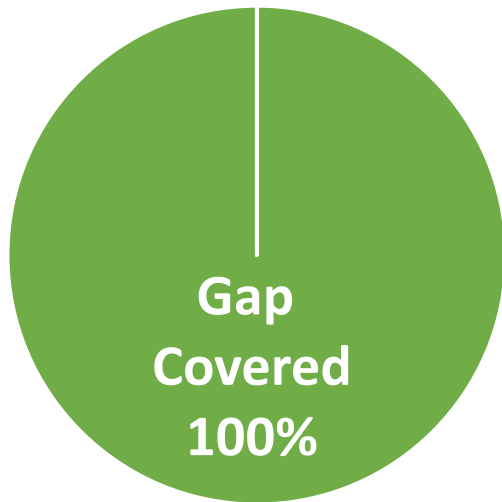
Partial Expansion

Medically Frail
(20%)

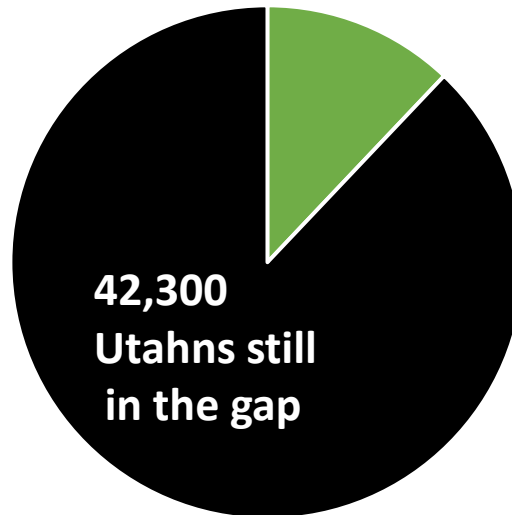
Medically Frail
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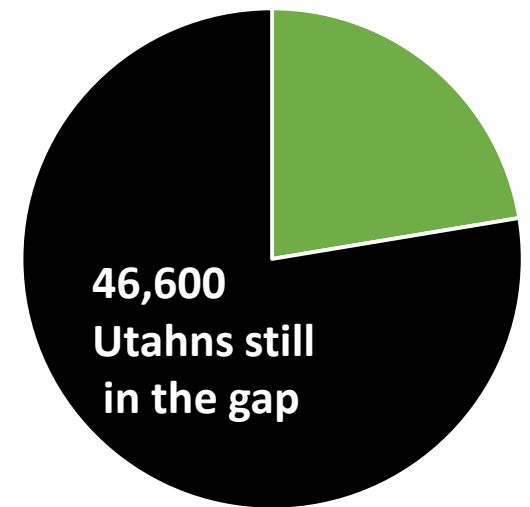
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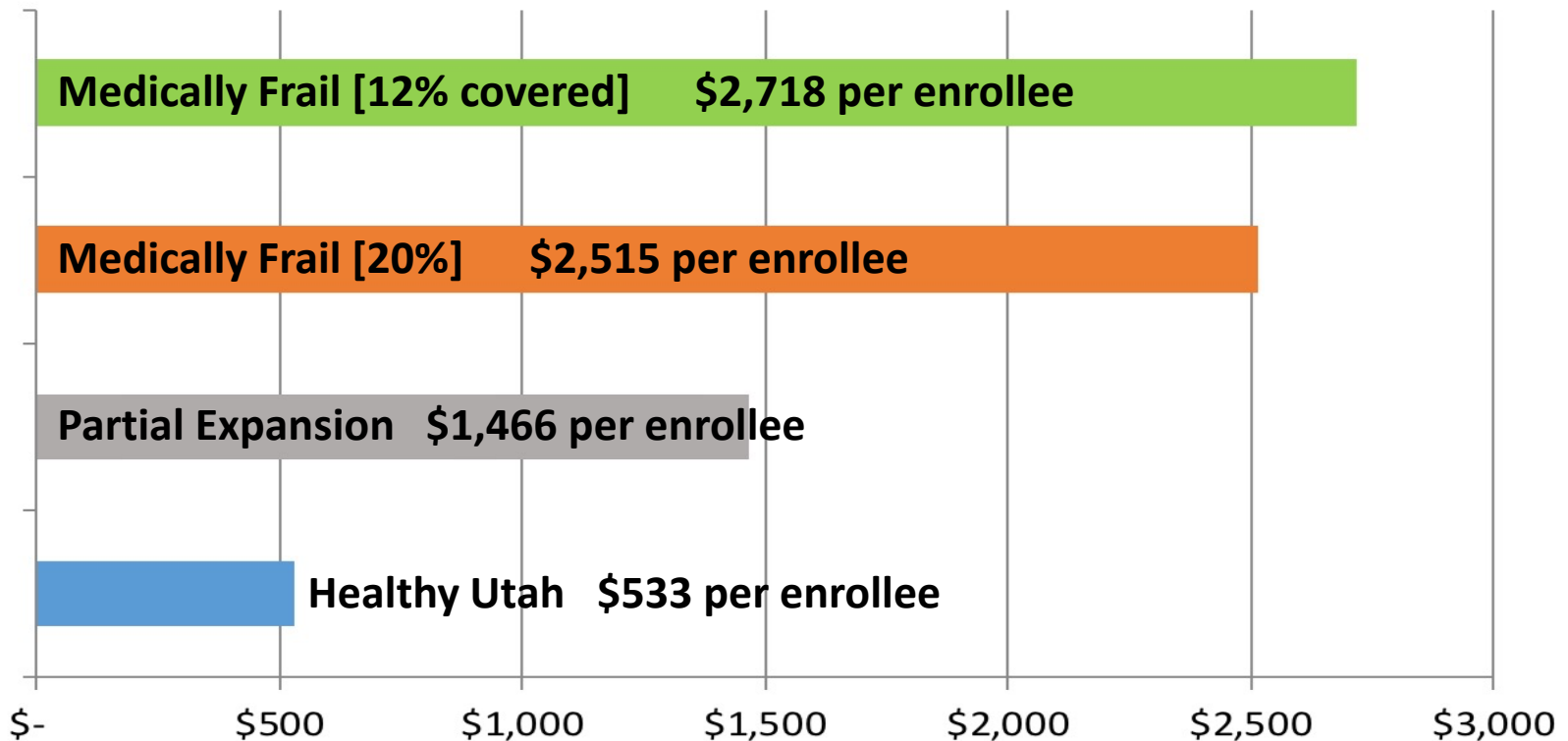
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**Medically Frail
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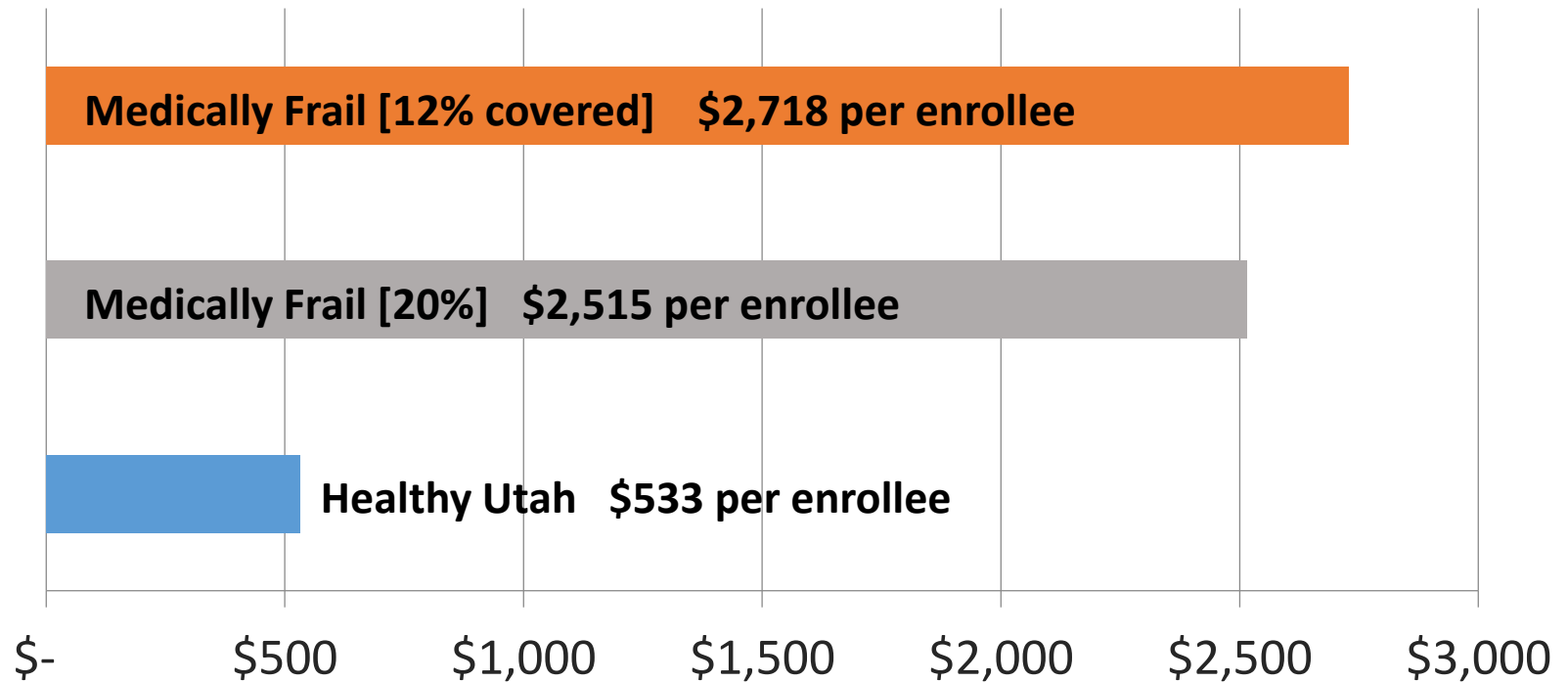
**Which plan is most
cost effective for
Utah taxpayers?**



(*) Cost per-enrollee in FY2021; Revised consensus numbers (12/18/14)

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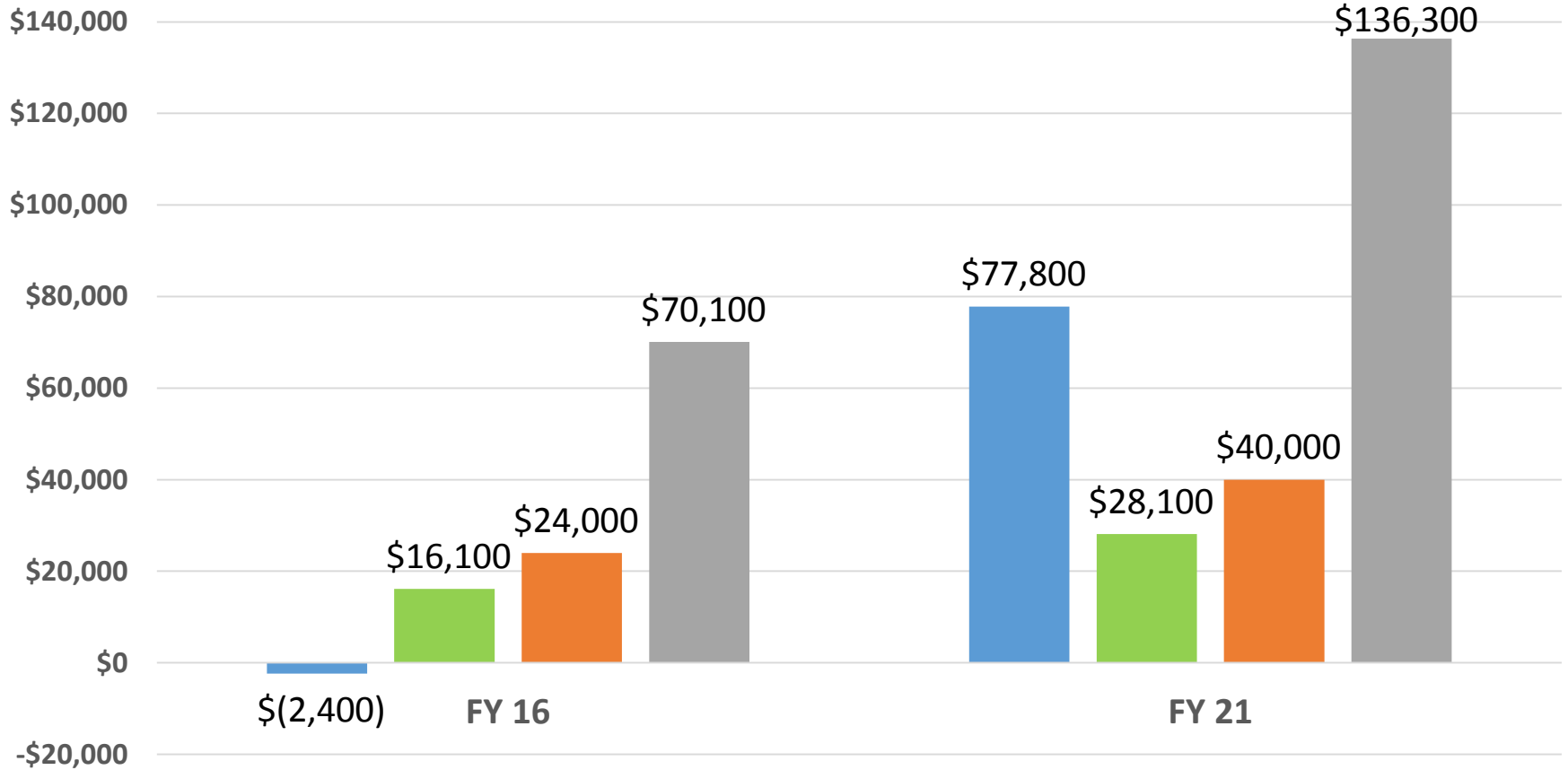
53,000
Utahns live in
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Gap

Which plan makes
the most sense?

The **Healthy Utah Plan** provides affordable private insurance for **1.5x** more Utahns than a partial expansion for **1/3** the cost to state taxpayers.

State Cost per Plan (2016, 2021)

(in \$1,000's)



■ State Cost for Healthy Utah

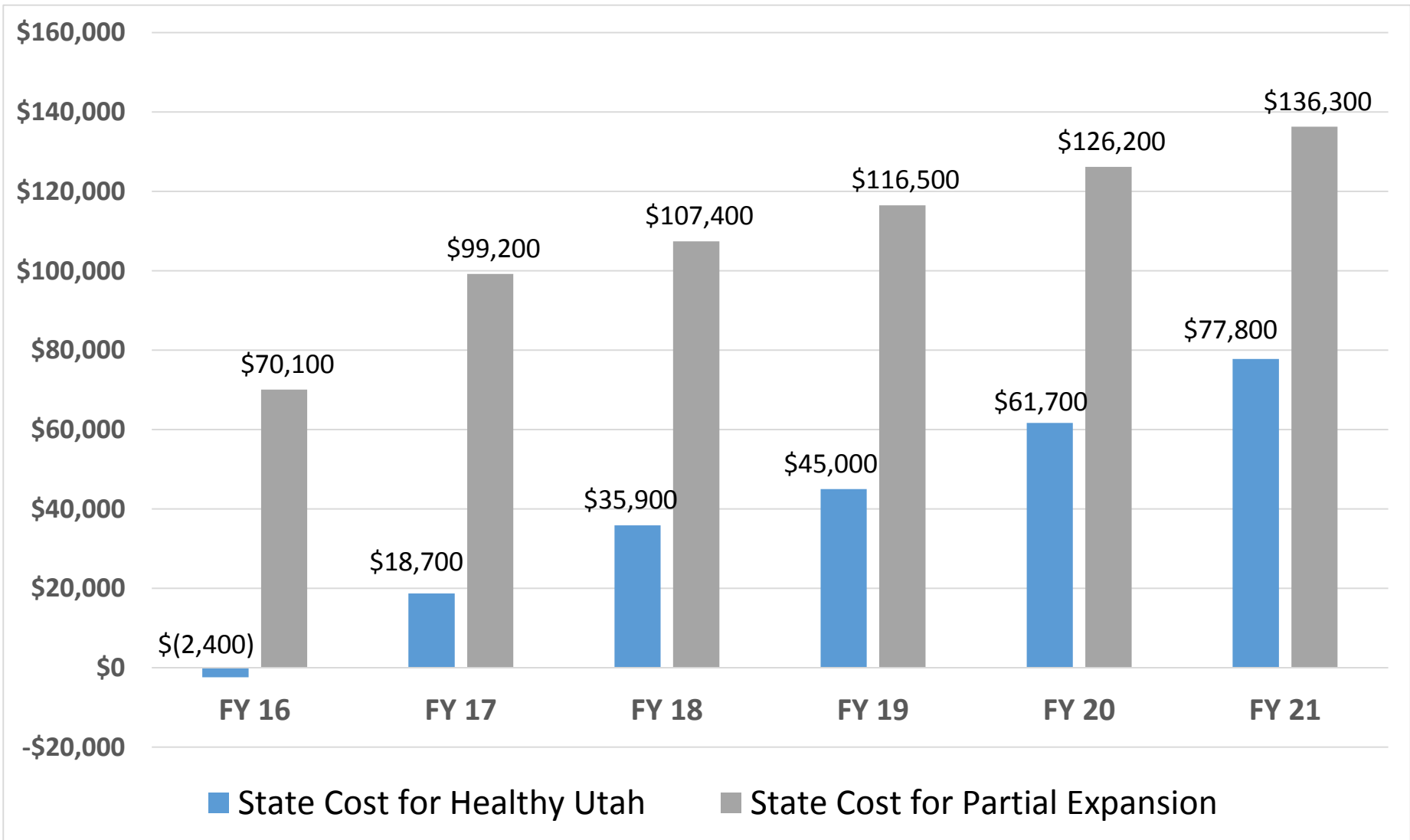
■ State Cost for Medically Frail [12%]

■ State Cost for Medically Frail [20%]

■ State Cost for Partial Expansion

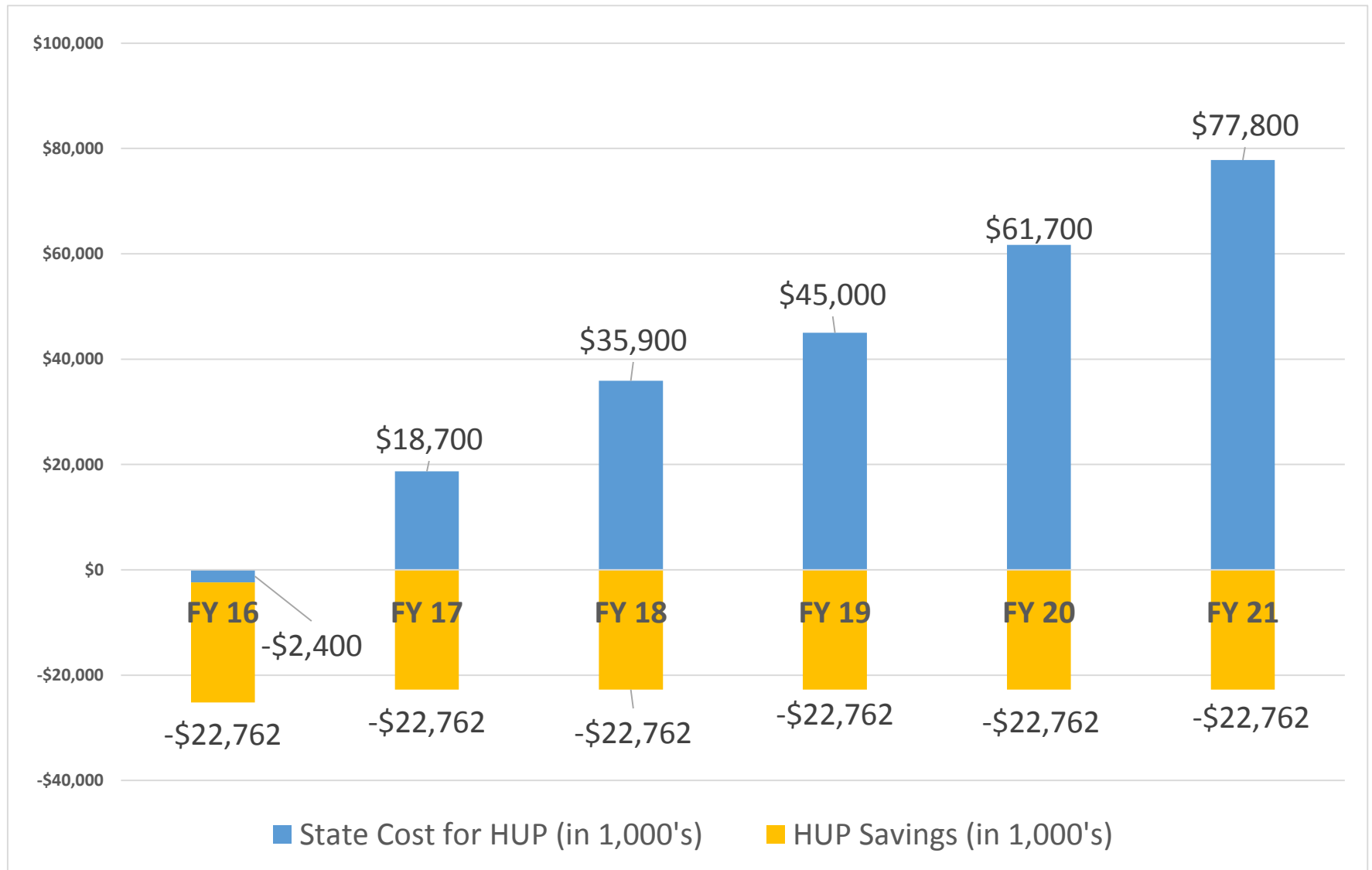
(*) Revised consensus numbers (12/18/14)

Closing the Gap: State Cost per Fiscal Year (in \$1,000's)



(*) Revised consensus numbers (12/16/14)

State Cost for Healthy Utah Plan plus Savings/Assessments

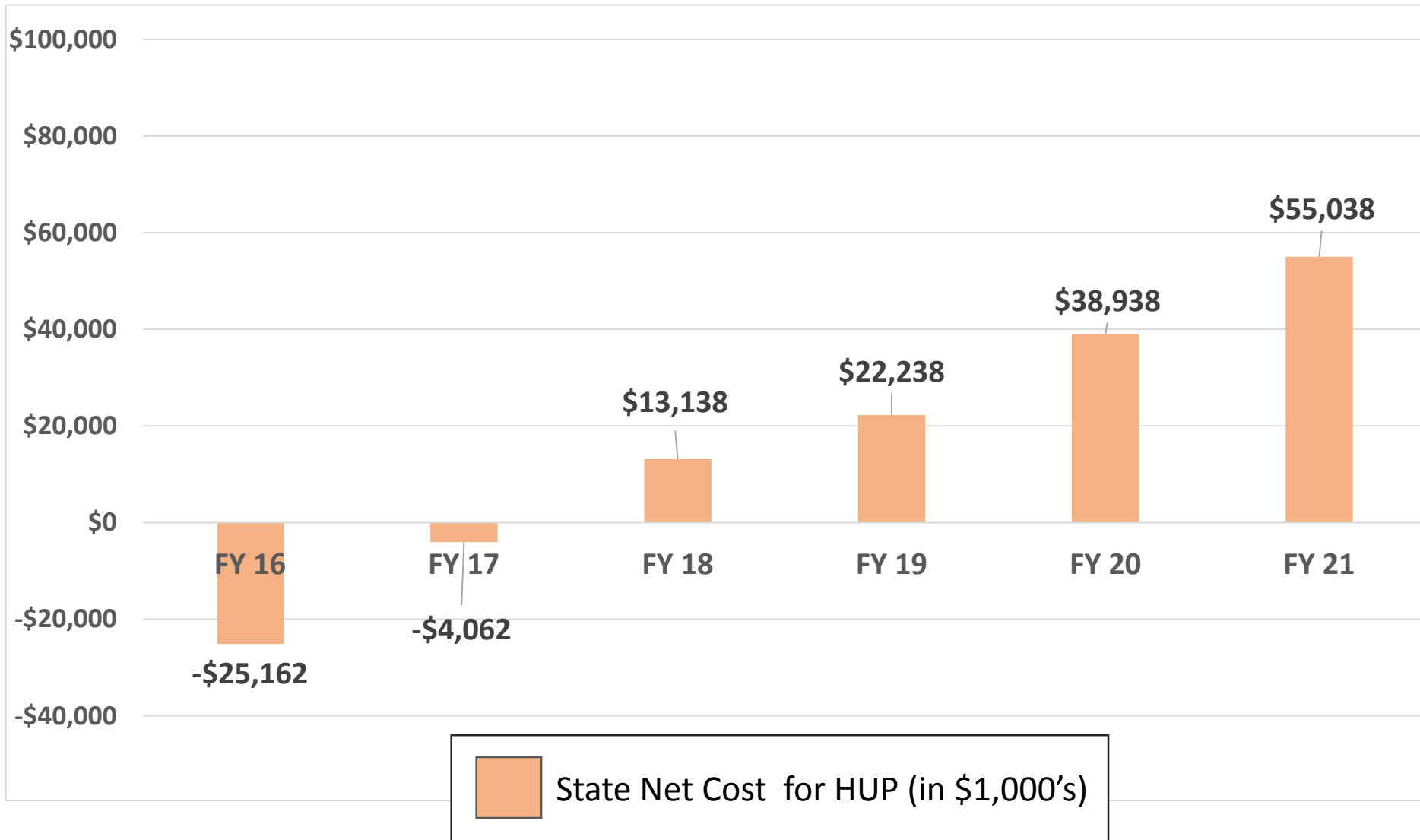


(*) Revised consensus numbers (12/16/14)

(*) Savings assumes a \$10m/year provider assessment

Net State Cost for Healthy Utah Plan

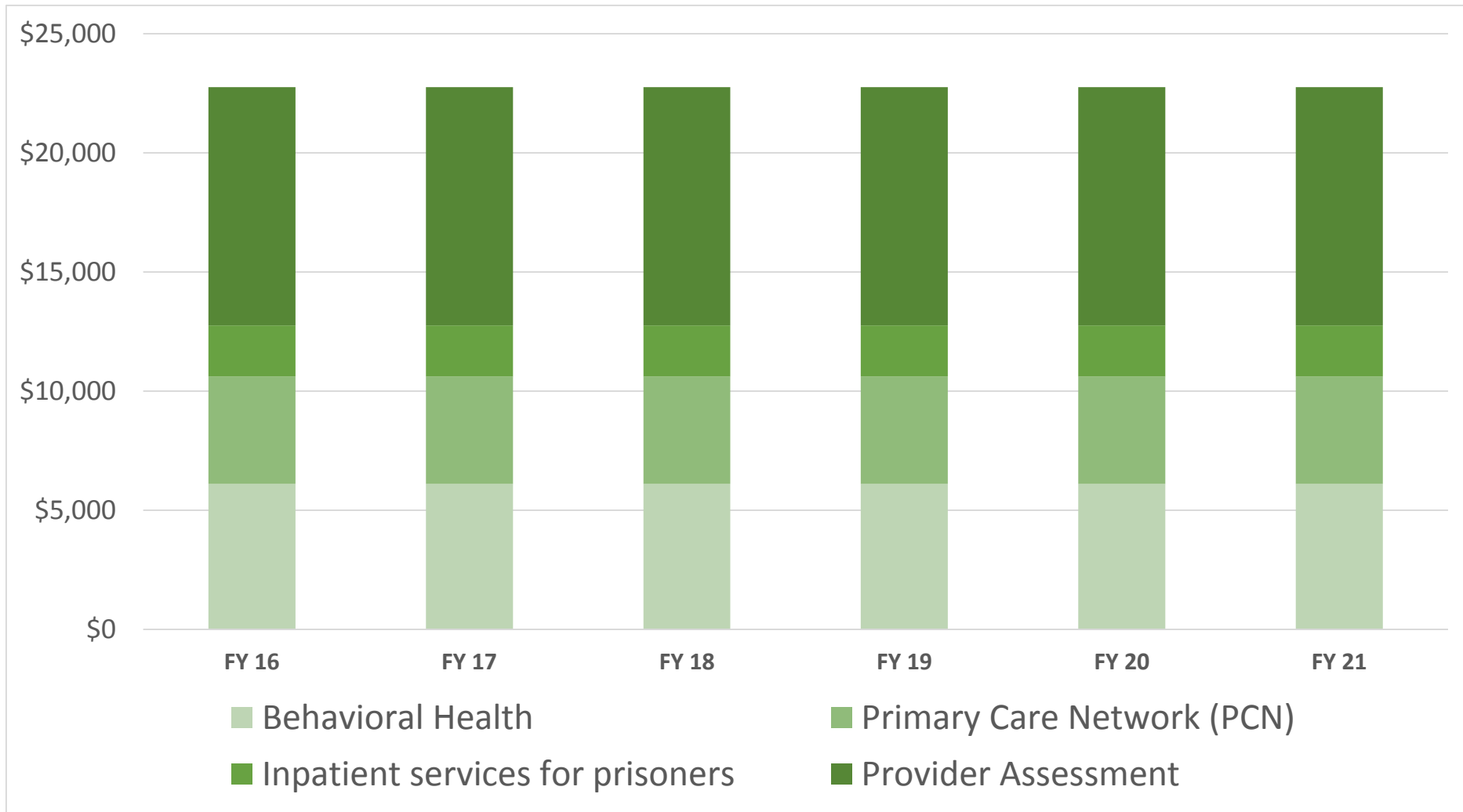
(Total Cost minus Savings/Assessments)



(* Revised consensus numbers (12/16/14)

(* Savings assumes a \$10m/year provider assessment

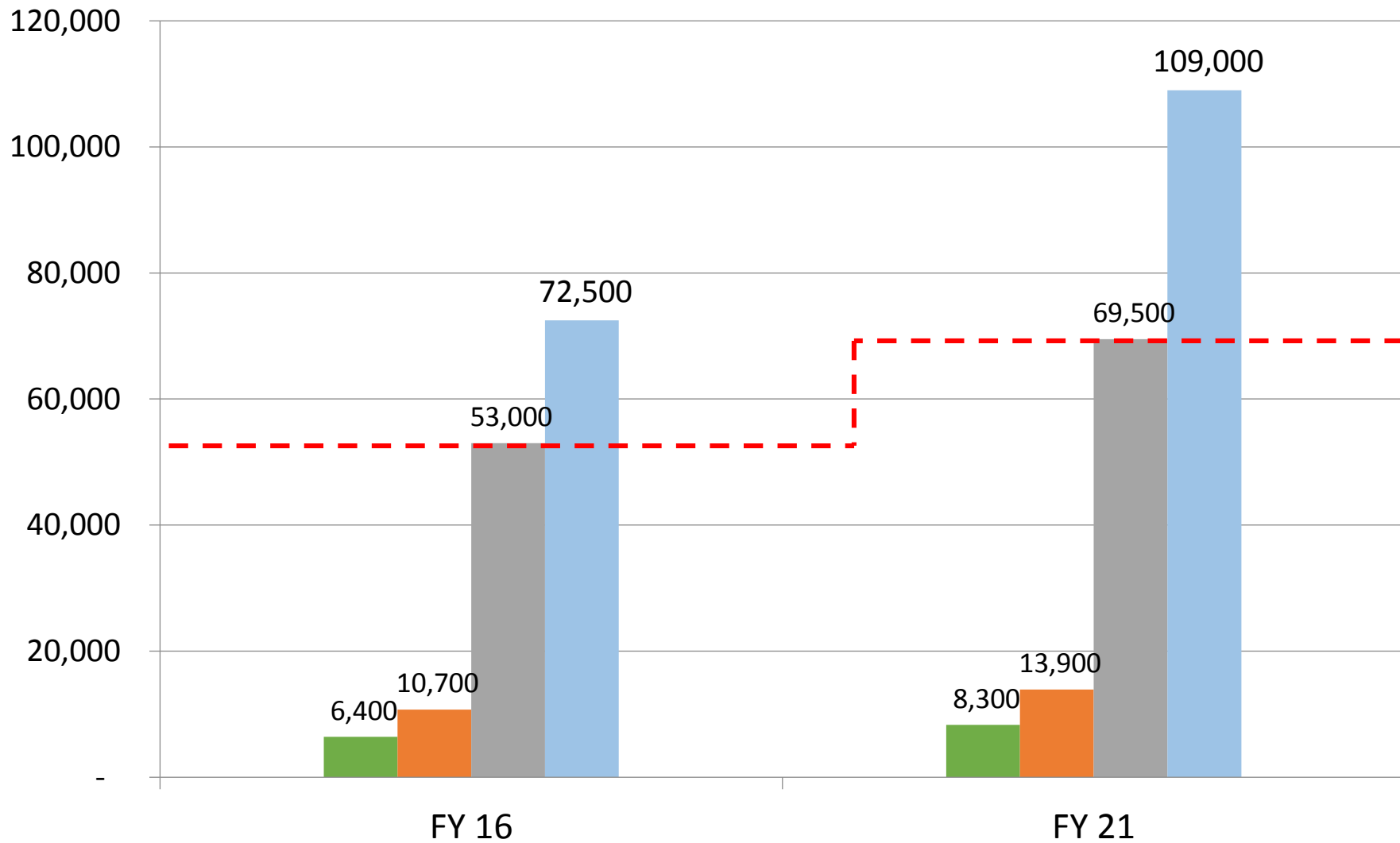
Savings/Assessments for Healthy Utah Plan by Category (in \$1,000's)



(*) Revised consensus numbers (12/16/14)

(*) Savings assumes a \$10m/year provider assessment

Newly-eligible Enrollment by Coverage Plan



**Coverage Gap
(100% FPL)**



Medically Frail [12%]



Partial Expansion



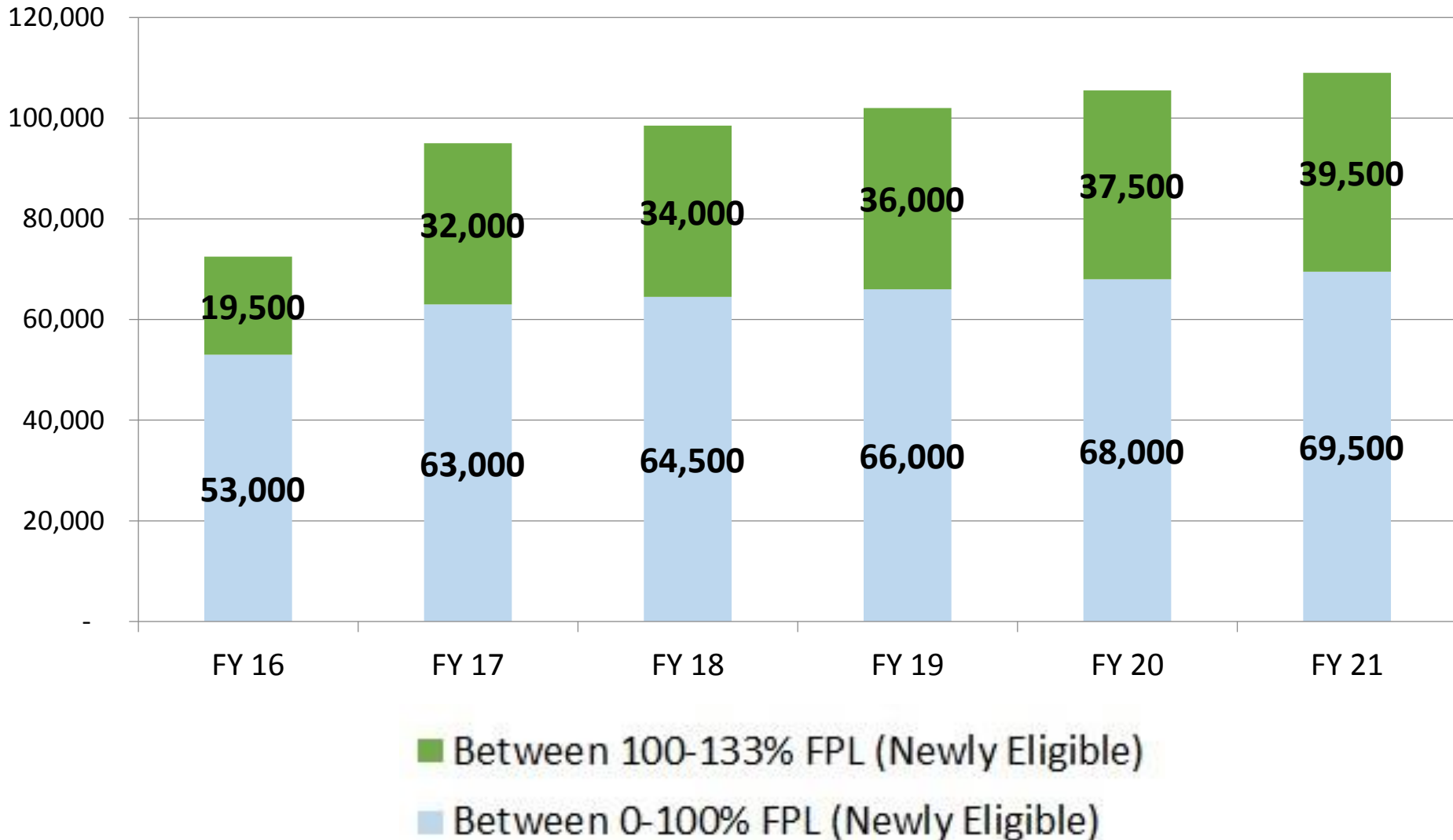
Medically Frail [20%]



Healthy Utah

(*) Revised consensus numbers (12/18/14)

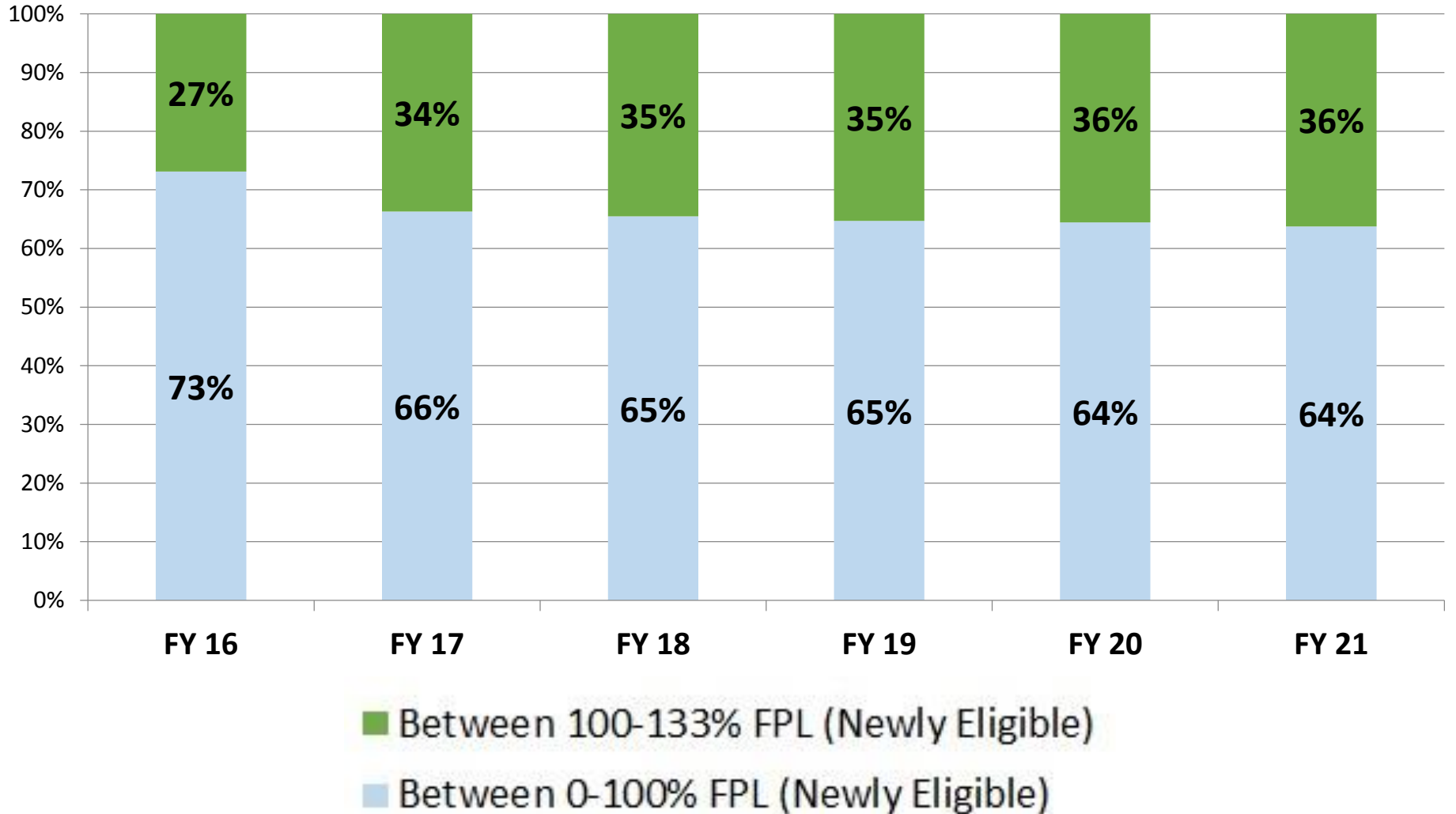
Healthy Utah Plan Newly-Eligible Enrollment (#) by FPL Status



(*) Revised consensus numbers (12/16/14)

(*) Excludes “woodwork effect” or previously-eligible enrollment

Healthy Utah Plan Newly-Eligible Enrollment (%) by FPL Status



(*) Revised consensus numbers (12/16/14)

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