

# Medicaid Adult Expansion Report

January 9, 2020



## Expansion Enrollment by Subgroup

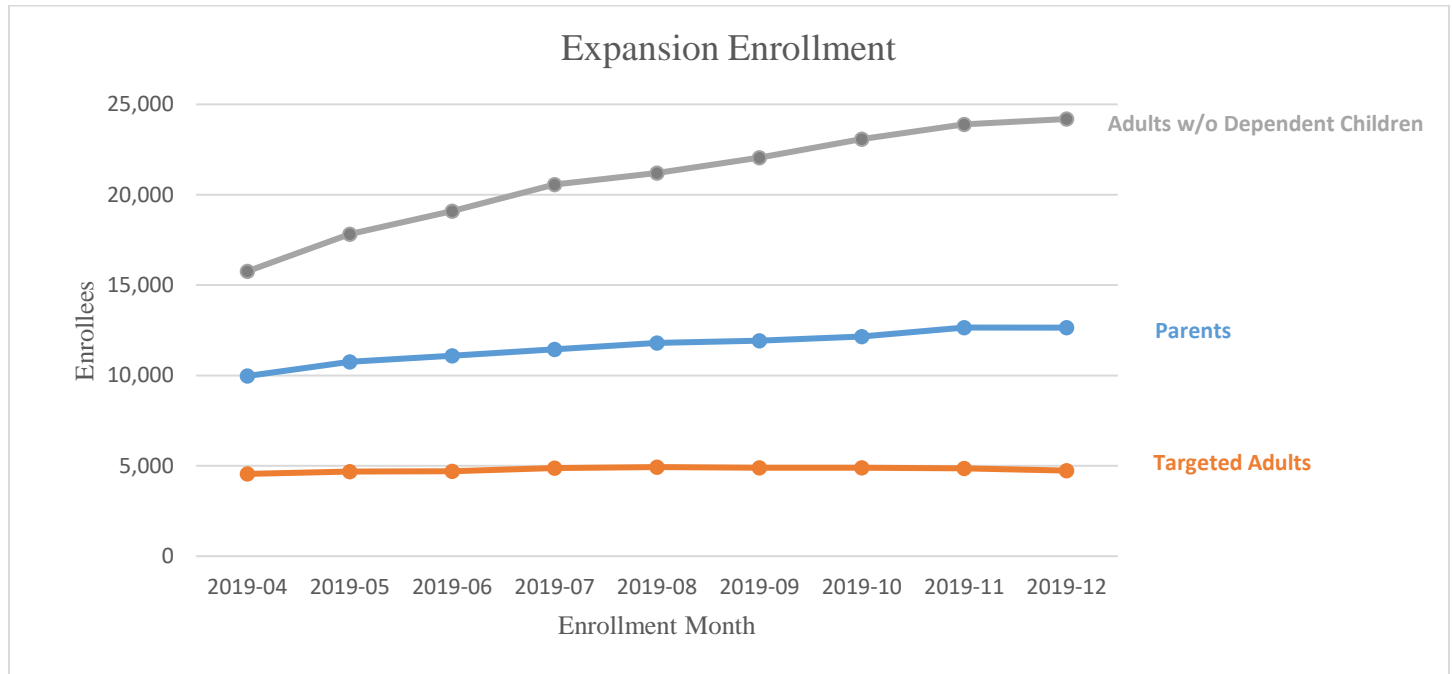


Figure 1

## Expansion Enrollment

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,764	17,823	19,091	20,559	21,197	22,055	23,073	23,893	24,191
Parents	9,970	10,765	11,092	11,452	11,809	11,929	12,150	12,644	12,646
Targeted Adults	4,553	4,682	4,703	4,879	4,931	4,900	4,892	4,857	4,731
<b>Total</b>	<b>30,287</b>	<b>33,270</b>	<b>34,886</b>	<b>36,890</b>	<b>37,937</b>	<b>38,884</b>	<b>40,115</b>	<b>41,394</b>	<b>41,568</b>

Table 1

### Notes:

Enrollment as of January 9, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

# Expansion Demographics

Last update: January 2020

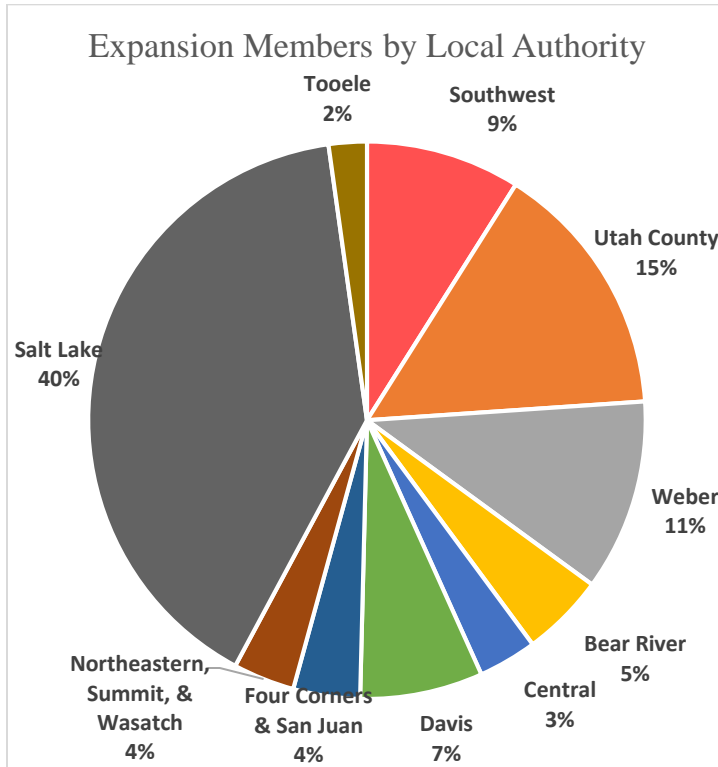


Figure 2

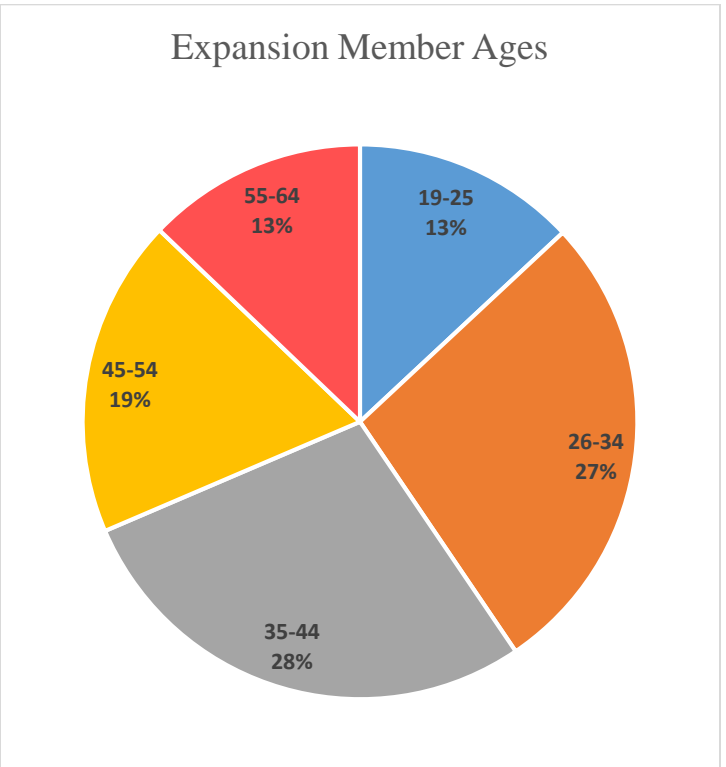


Figure 3

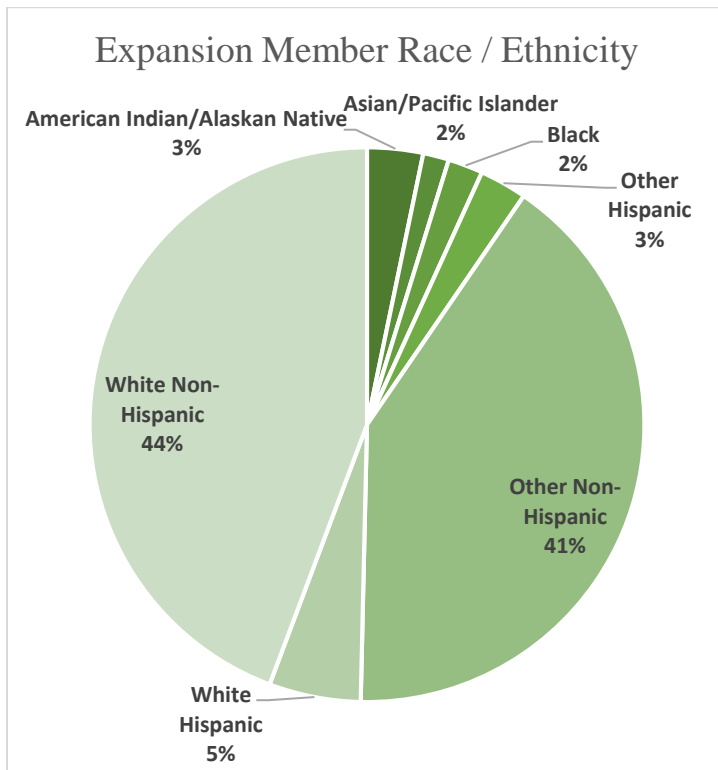


Figure 4

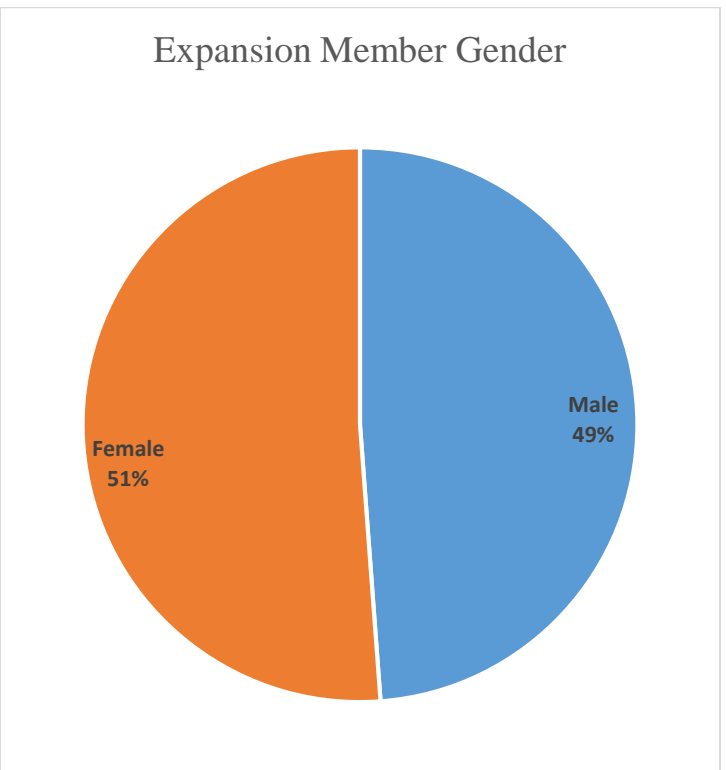


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

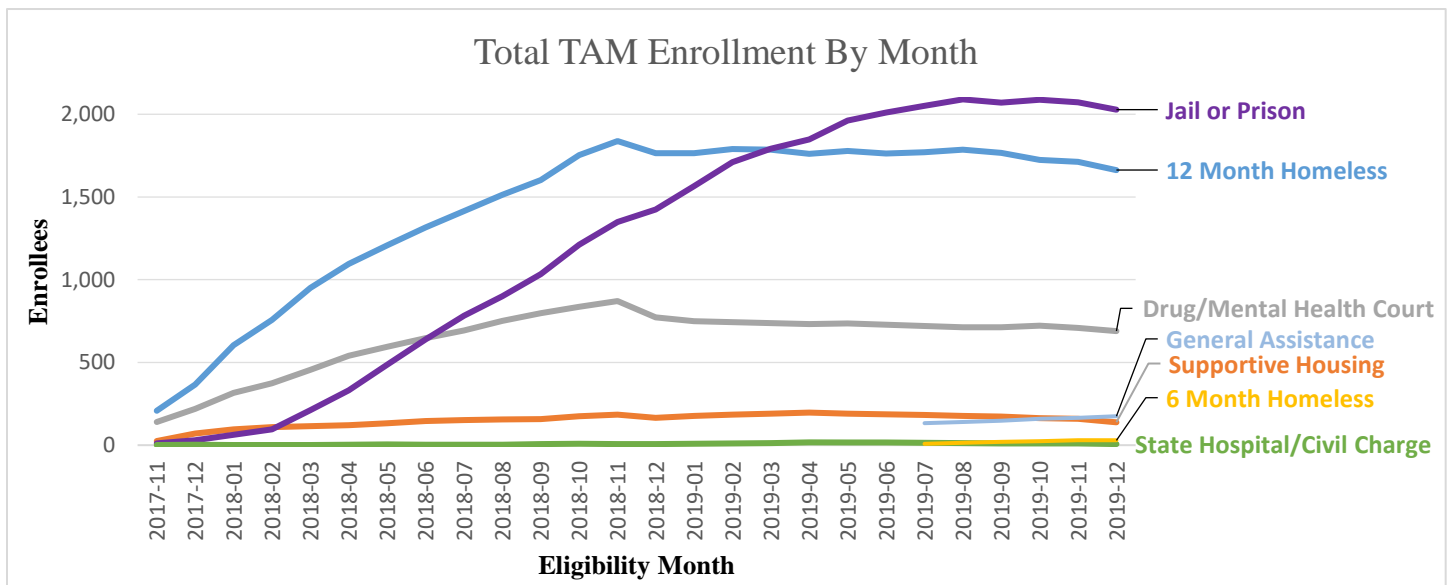


Figure 6

### TAM Enrollment by Month

*FY18*

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
<b>Total</b>	<b>385</b>	<b>690</b>	<b>1,080</b>	<b>1,338</b>	<b>1,733</b>	<b>2,089</b>	<b>2,427</b>	<b>2,748</b>

Table 2a

*FY19*

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,762
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	3	3	7	8	6	7	8	11	13	17	16	16
<b>Total</b>	<b>3,045</b>	<b>3,324</b>	<b>3,598</b>	<b>3,983</b>	<b>4,249</b>	<b>4,133</b>	<b>4,264</b>	<b>4,438</b>	<b>4,517</b>	<b>4,553</b>	<b>4,682</b>	<b>4,703</b>

Table 2b

*FY20*

TAM Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
12 Month Homeless	1,771	1,786	1,767	1,724	1,712	1,663
Supportive Housing	182	176	172	164	159	139
Drug/Mental Health Crt	720	712	712	723	708	690
Jail or Prison	2,051	2,090	2,071	2,087	2,072	2,028
State Hospital/Civil Chrg	14	12	10	10	11	7
6 Month Homeless	8	14	21	24	30	29
General Assistance	133	141	147	160	165	175
<b>Total</b>	<b>4,879</b>	<b>4,931</b>	<b>4,900</b>	<b>4,892</b>	<b>4,857</b>	<b>4,731</b>

Table 2c

### Notes:

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## Targeted Adult Medicaid Reimbursements

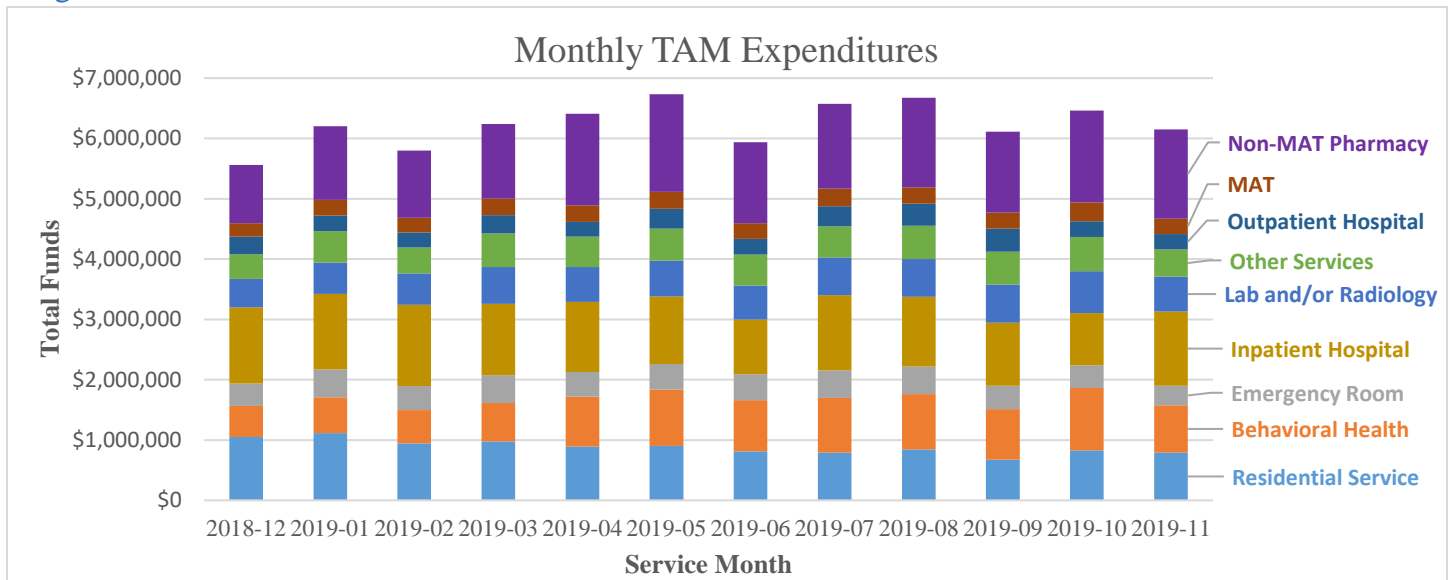


Figure 7

Service Type	Monthly Expenditures (in 1,000s)												Total
	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	
Residential Serv.	\$1,051	\$1,116	\$943	\$979	\$894	\$902	\$812	\$790	\$846	\$673	\$831	\$792	<b>\$10,628</b>
Behavioral Health	\$515	\$591	\$551	\$632	\$824	\$933	\$849	\$907	\$915	\$838	\$1,033	\$784	<b>\$9,371</b>
Emergency Room	\$369	\$464	\$401	\$462	\$411	\$425	\$432	\$458	\$460	\$389	\$378	\$327	<b>\$4,975</b>
Inpatient Hospital	\$1,262	\$1,254	\$1,346	\$1,185	\$1,162	\$1,121	\$906	\$1,248	\$1,153	\$1,045	\$861	\$1,226	<b>\$13,767</b>
Lab & Radiology	\$476	\$519	\$521	\$609	\$575	\$595	\$562	\$625	\$626	\$633	\$694	\$582	<b>\$7,018</b>
Other Services	\$408	\$519	\$430	\$559	\$505	\$529	\$514	\$516	\$552	\$544	\$571	\$447	<b>\$6,093</b>
Outpatient Hosp.	\$290	\$261	\$251	\$303	\$245	\$332	\$260	\$334	\$365	\$381	\$256	\$254	<b>\$3,531</b>
MAT	\$221	\$260	\$244	\$275	\$275	\$278	\$262	\$290	\$272	\$268	\$315	\$255	<b>\$3,216</b>
Non-MAT Pharm.	\$967	\$1,217	\$1,113	\$1,236	\$1,518	\$1,620	\$1,338	\$1,403	\$1,485	\$1,339	\$1,525	\$1,481	<b>\$16,242</b>
<b>Grand Total</b>	<b>\$5,560</b>	<b>\$6,201</b>	<b>\$5,800</b>	<b>\$6,238</b>	<b>\$6,409</b>	<b>\$6,734</b>	<b>\$5,934</b>	<b>\$6,571</b>	<b>\$6,673</b>	<b>\$6,110</b>	<b>\$6,464</b>	<b>\$6,149</b>	<b>\$74,841</b>

Table 3

Service Type	Distinct Members Served											
	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11
Residential Serv.	365	370	347	375	324	323	296	296	310	320	324	279
Behavioral Health	1,087	1,100	1,159	1,160	1,183	1,284	1,259	1,320	1,301	1,265	1,282	1,105
Emergency Room	470	577	494	523	528	511	557	568	573	511	520	481
Inpatient Hospital	104	119	118	104	115	108	108	112	118	97	102	92
Lab & Radiology	760	824	832	919	916	904	880	902	976	964	1,006	876
Other Services	3,978	4,095	4,254	4,364	4,440	4,558	4,581	4,721	4,801	4,780	4,760	4,713
Outpatient Hosp.	322	369	367	407	397	416	358	401	416	389	380	358
MAT	376	403	416	449	460	481	459	483	479	502	517	409
Non-MAT Pharm.	1,457	1,585	1,573	1,681	1,732	1,718	1,654	1,763	1,778	1,789	1,808	1,733
<b>Grand Total</b>	<b>4,044</b>	<b>4,175</b>	<b>4,326</b>	<b>4,431</b>	<b>4,478</b>	<b>4,611</b>	<b>4,635</b>	<b>4,778</b>	<b>4,849</b>	<b>4,820</b>	<b>4,815</b>	<b>4,758</b>

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

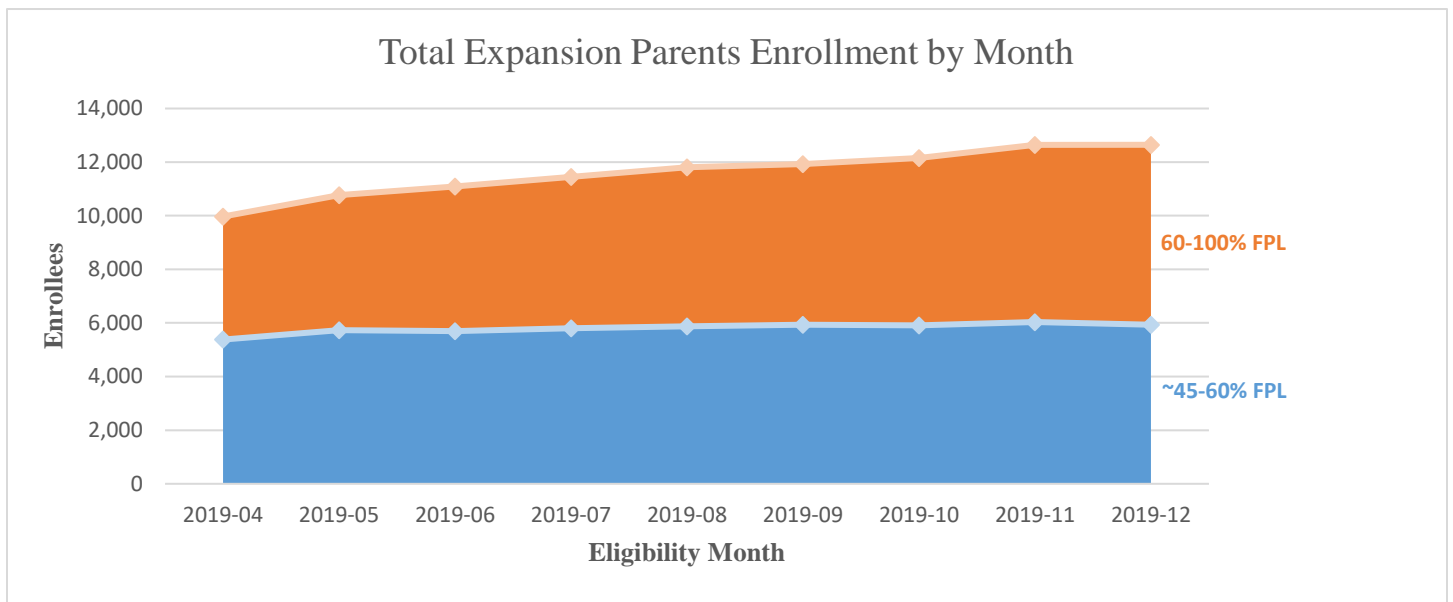


Figure 8

## Expansion Parents Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,590	5,031	5,393	5,653	5,932	5,990	6,239	6,609	6,706
~45-60% FPL	5,380	5,734	5,699	5,799	5,877	5,939	5,911	6,035	5,940
<b>Total</b>	<b>9,970</b>	<b>10,765</b>	<b>11,092</b>	<b>11,452</b>	<b>11,809</b>	<b>11,929</b>	<b>12,150</b>	<b>12,644</b>	<b>12,646</b>

Table 5

### Notes:

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## Expansion Parents Reimbursements

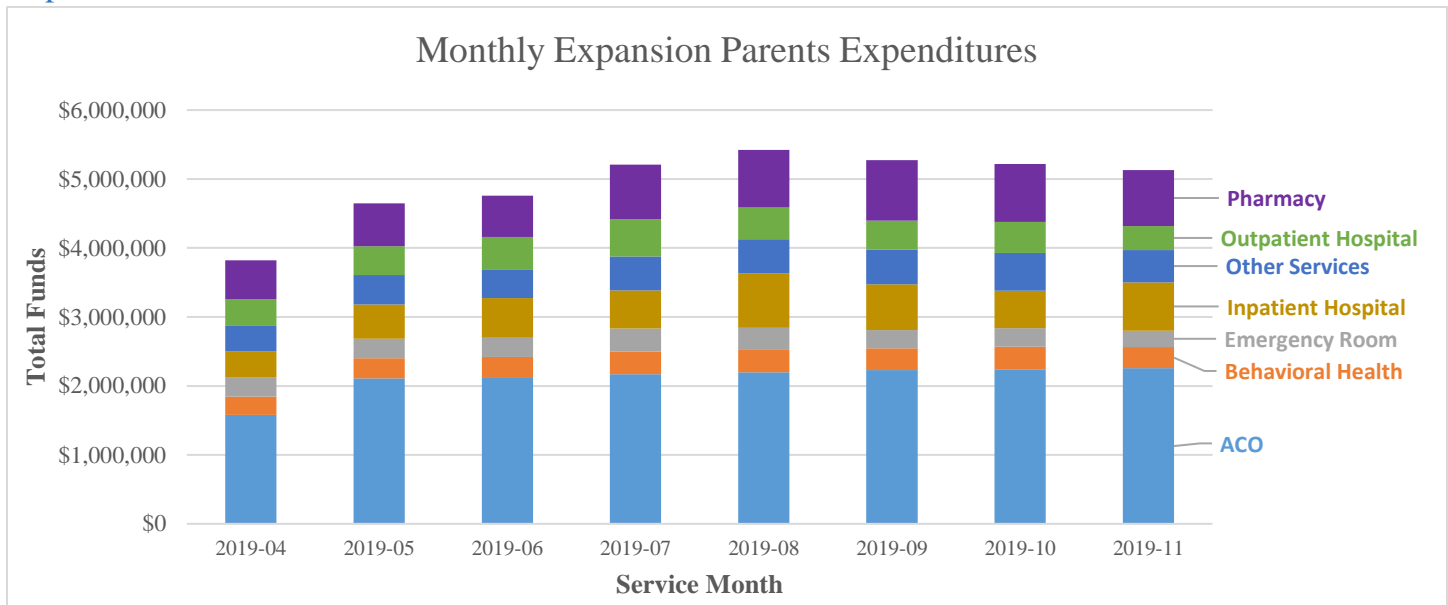


Figure 9

Service Type	FY19			FY20					Total
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	
ACO	\$1,580	\$2,111	\$2,126	\$2,171	\$2,198	\$2,230	\$2,235	\$2,256	\$16,908
Behavioral Health	\$263	\$292	\$295	\$326	\$322	\$316	\$332	\$308	\$2,455
Emergency Room	\$286	\$282	\$276	\$336	\$320	\$265	\$269	\$238	\$2,273
Inpatient Hospital	\$369	\$495	\$576	\$554	\$788	\$661	\$544	\$701	\$4,688
Other Services	\$374	\$425	\$411	\$489	\$500	\$502	\$548	\$469	\$3,718
Outpatient Hospital	\$387	\$422	\$476	\$545	\$459	\$423	\$450	\$347	\$3,508
Pharmacy	\$562	\$621	\$597	\$786	\$834	\$874	\$838	\$811	\$5,923
<b>Grand Total</b>	<b>\$3,822</b>	<b>\$4,649</b>	<b>\$4,756</b>	<b>\$5,206</b>	<b>\$5,421</b>	<b>\$5,272</b>	<b>\$5,216</b>	<b>\$5,130</b>	<b>\$39,473</b>

Table 6

Service Type	FY19			FY20				
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11
ACO	3,147	4,269	4,309	4,398	4,447	4,483	4,525	4,548
Behavioral Health	5,436	5,807	5,795	5,953	6,033	6,082	6,088	6,147
Emergency Room	318	328	356	376	365	337	318	320
Inpatient Hospital	55	54	67	61	68	61	45	50
Other Services	1,467	1,498	1,521	1,643	1,681	1,769	1,941	1,707
Outpatient Hospital	525	552	589	600	651	645	652	607
Pharmacy	2,621	2,751	2,549	2,804	2,982	2,973	3,170	3,147
<b>Grand Total</b>	<b>7,132</b>	<b>7,718</b>	<b>7,718</b>	<b>7,999</b>	<b>8,260</b>	<b>8,330</b>	<b>8,534</b>	<b>8,538</b>

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## Expansion Adults without Dependent Children Enrollment

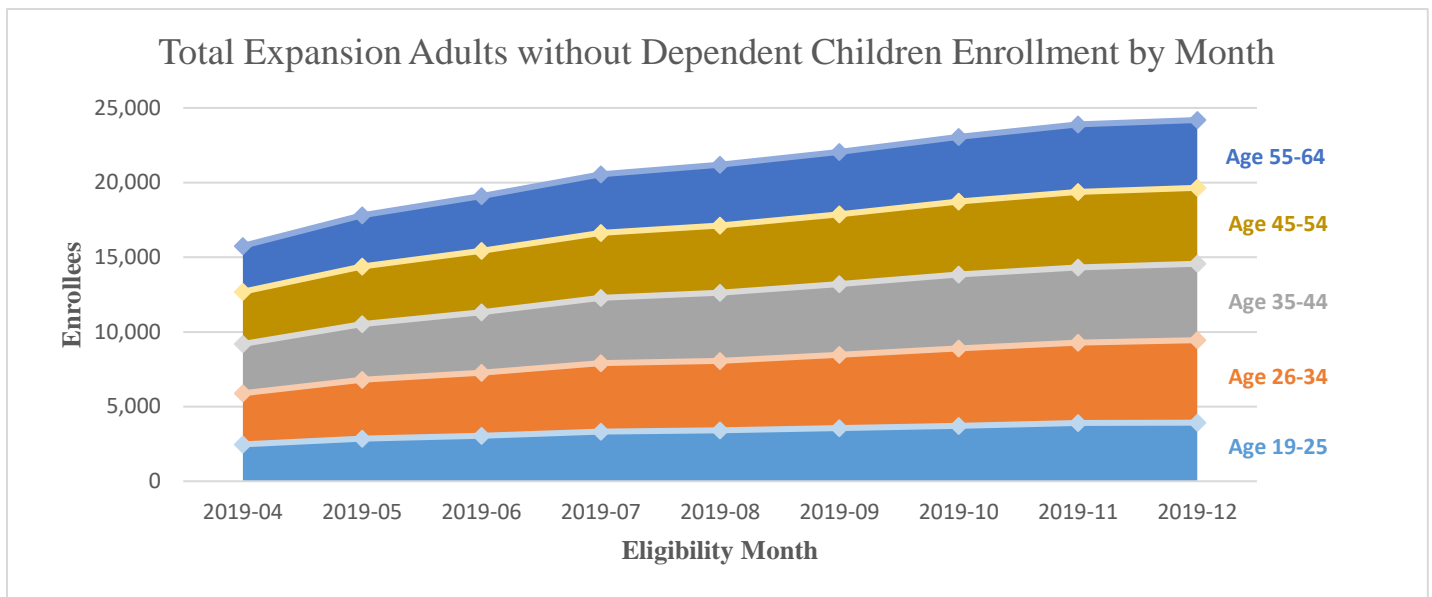


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Age 55-64	3,070	3,438	3,662	3,927	4,080	4,188	4,330	4,524	4,539
Age 45-54	3,500	3,849	4,103	4,354	4,486	4,661	4,892	5,044	5,086
Age 35-44	3,300	3,744	4,057	4,376	4,563	4,739	4,960	5,041	5,118
Age 26-34	3,425	3,943	4,225	4,566	4,661	4,907	5,171	5,381	5,524
Age 19-25	2,469	2,849	3,044	3,336	3,407	3,560	3,720	3,903	3,924
<b>Total</b>	<b>15,764</b>	<b>17,823</b>	<b>19,091</b>	<b>20,559</b>	<b>21,197</b>	<b>22,055</b>	<b>23,073</b>	<b>23,893</b>	<b>24,191</b>

Table 8

### Notes:

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## Expansion Adults without Dependent Children Reimbursements

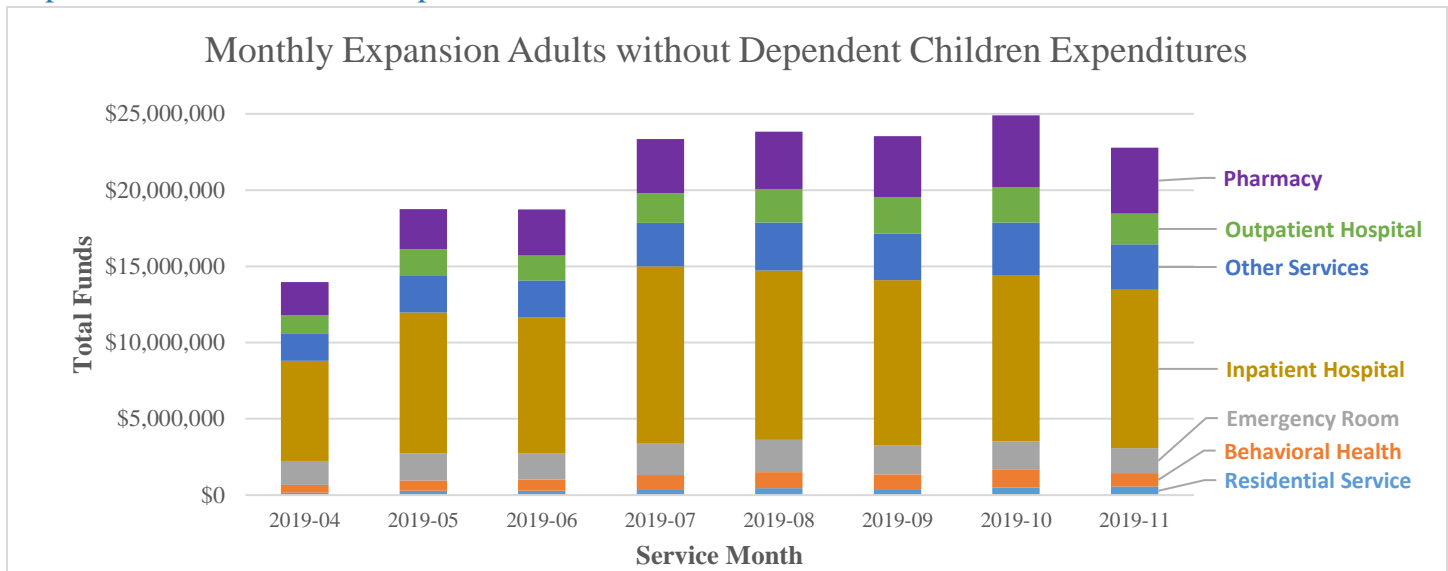


Figure 11

Service Type	Monthly Expenditures (in thousands) FY19			FY20					Total
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	
Behavioral Health	\$502	\$680	\$746	\$922	\$1,033	\$965	\$1,188	\$876	<b>\$6,911</b>
Emergency Room	\$1,576	\$1,783	\$1,699	\$2,059	\$2,120	\$1,883	\$1,827	\$1,637	<b>\$14,584</b>
Inpatient Hospital	\$6,570	\$9,243	\$8,919	\$11,628	\$11,112	\$10,853	\$10,907	\$10,397	<b>\$79,630</b>
Other Services	\$1,806	\$2,389	\$2,422	\$2,851	\$3,146	\$3,055	\$3,459	\$2,968	<b>\$22,097</b>
Outpatient Hospital	\$1,178	\$1,754	\$1,638	\$1,948	\$2,195	\$2,386	\$2,314	\$2,015	<b>\$15,428</b>
Pharmacy	\$2,179	\$2,635	\$3,038	\$3,535	\$3,761	\$4,008	\$4,702	\$4,333	<b>\$28,192</b>
Residential Service	\$164	\$277	\$278	\$398	\$463	\$397	\$500	\$563	<b>\$3,041</b>
<b>Grand Total</b>	<b>\$13,975</b>	<b>\$18,762</b>	<b>\$18,739</b>	<b>\$23,341</b>	<b>\$23,831</b>	<b>\$23,547</b>	<b>\$24,898</b>	<b>\$22,790</b>	<b>\$169,883</b>

Table 9

Service Type	Distinct Members Served FY19			FY20				
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11
Behavioral Health	1,086	1,460	1,686	1,886	2,079	2,163	2,336	1,994
Emergency Room	1,853	2,090	2,132	2,413	2,431	2,301	2,270	2,169
Inpatient Hospital	622	724	705	768	831	773	789	709
Other Services	14,495	16,515	17,773	19,068	19,762	20,474	21,753	22,278
Outpatient Hospital	1,538	1,997	2,030	2,299	2,518	2,479	2,726	2,556
Pharmacy	5,507	6,604	6,826	7,598	8,088	8,236	9,095	8,969
Residential Service	73	111	124	155	181	167	213	218
<b>Grand Total</b>	<b>15,137</b>	<b>17,162</b>	<b>18,410</b>	<b>19,791</b>	<b>20,391</b>	<b>21,119</b>	<b>22,309</b>	<b>22,734</b>

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