

# Medicaid Adult Expansion Report

March 16, 2020



## Expansion Enrollment by Subgroup

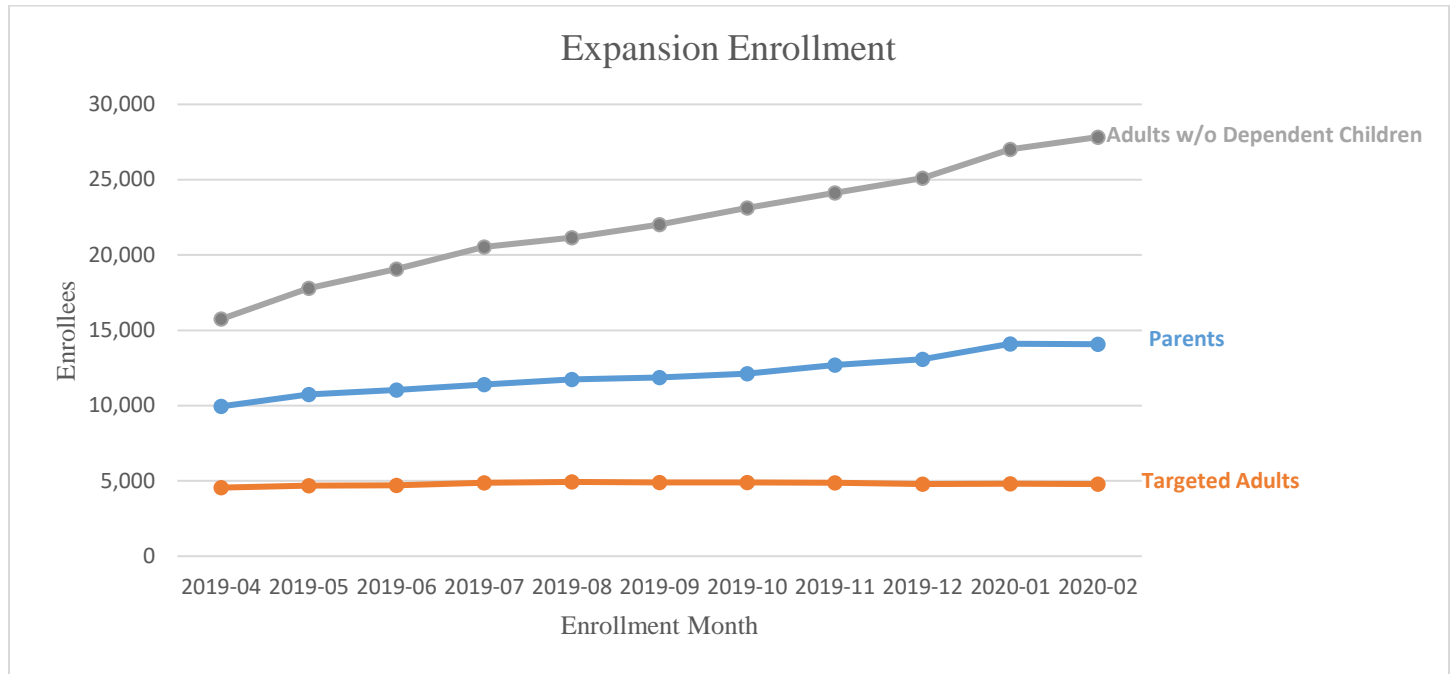


Figure 1

## Expansion Enrollment

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,746	17,797	19,059	20,528	21,157	22,013	23,127	24,130	25,104
Parents	9,949	10,730	11,043	11,392	11,739	11,875	12,127	12,694	13,071
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,875	4,790
<b>Total</b>	<b>30,248</b>	<b>33,209</b>	<b>34,805</b>	<b>36,791</b>	<b>37,827</b>	<b>38,789</b>	<b>40,155</b>	<b>41,699</b>	<b>42,965</b>

Table 1a

### Fallback

Category	2020-01	2020-02
Adults w/o Dependent Children	27,014	27,830
Parents	14,104	14,078
Targeted Adults	4,822	4,799
<b>Total</b>	<b>45,940</b>	<b>46,707</b>

Table 1b

### Notes:

Enrollment as of March 16, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

# Expansion Demographics

Last update: January 2020

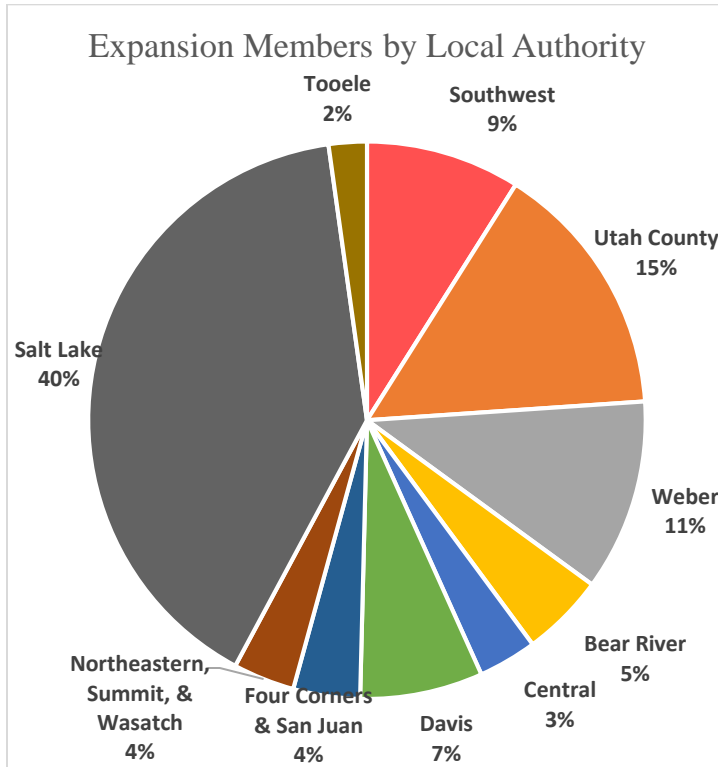


Figure 2

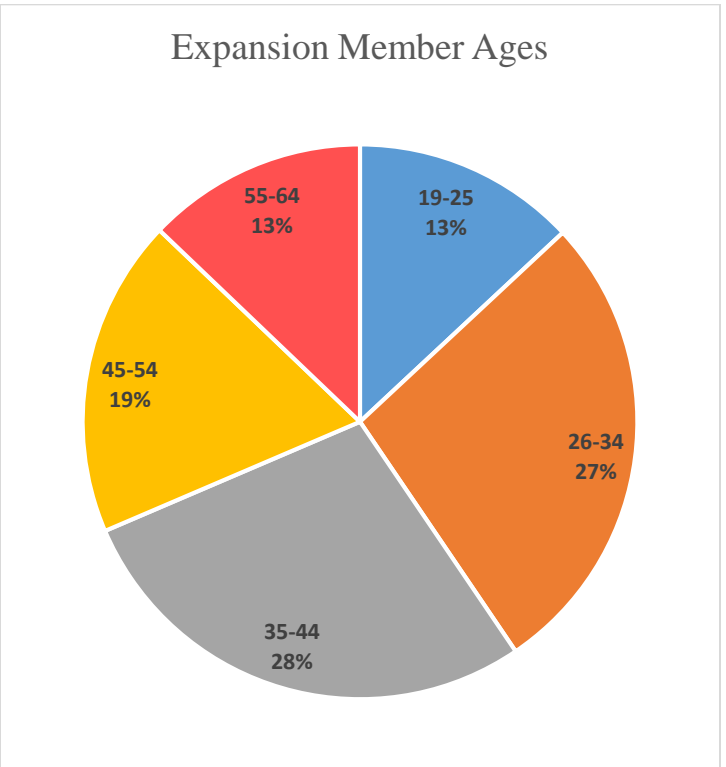


Figure 3

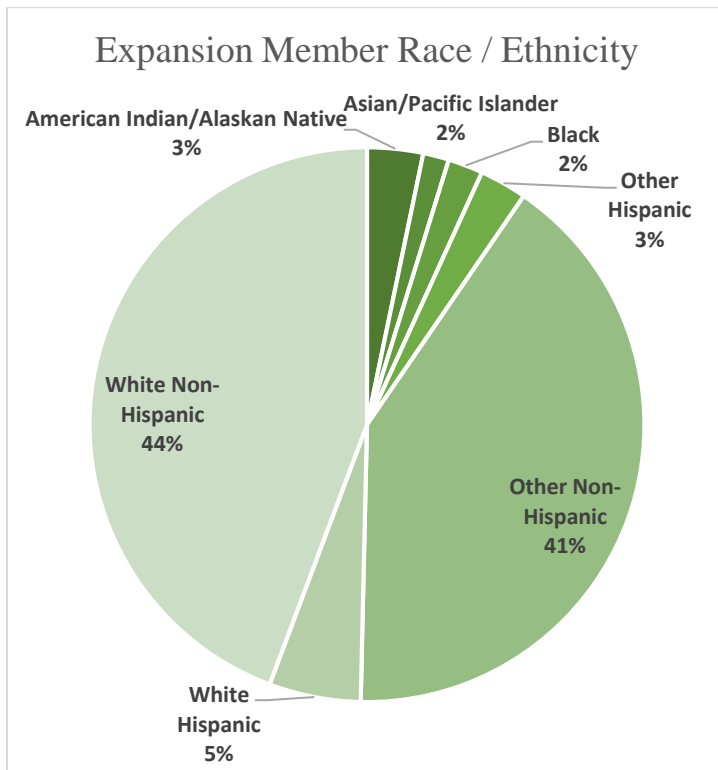


Figure 4

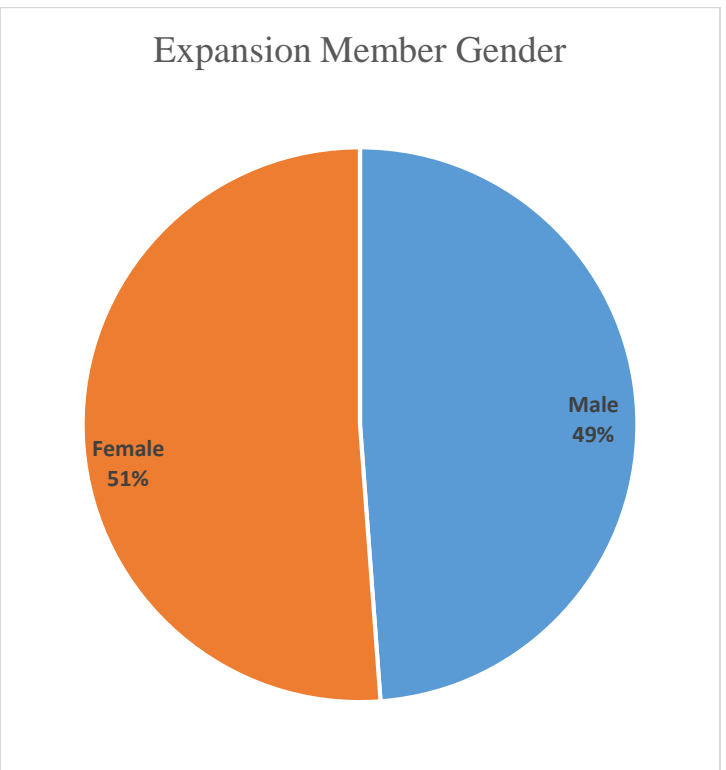


Figure 5

## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

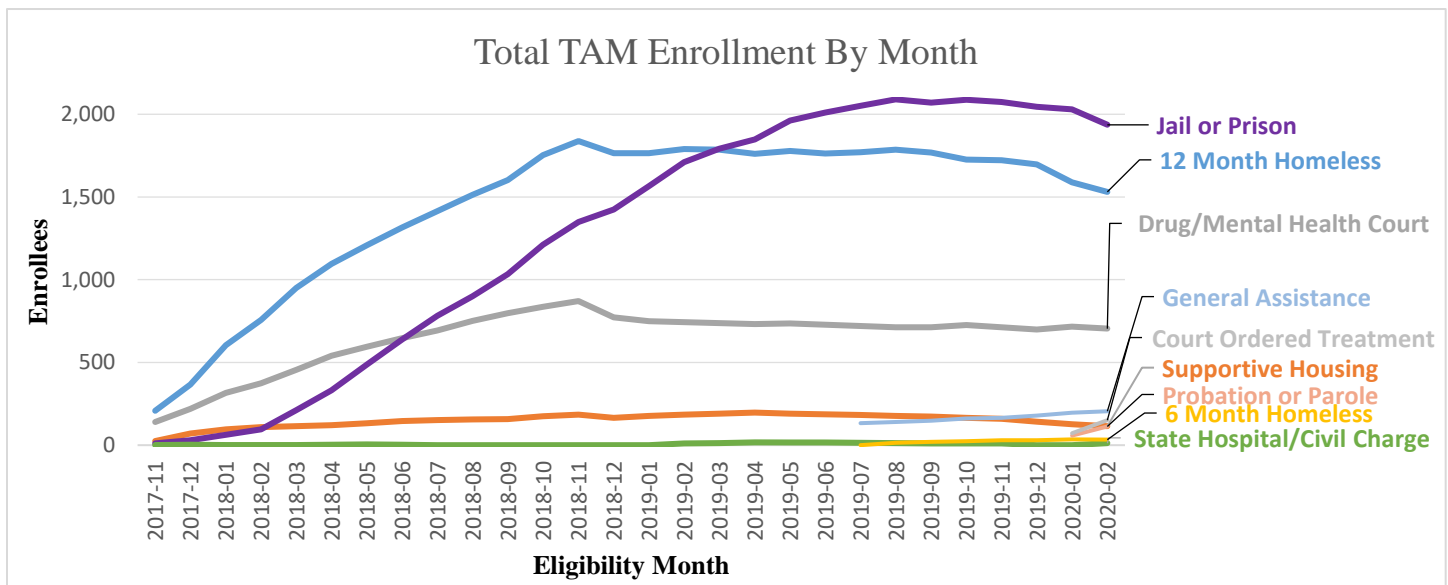


Figure 6  
TAM Enrollment by Month  
FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
<b>Total</b>	<b>385</b>	<b>690</b>	<b>1,080</b>	<b>1,338</b>	<b>1,733</b>	<b>2,089</b>	<b>2,427</b>	<b>2,748</b>

Table 2a  
FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,762
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	*	*	*	*	*	*	*	11	13	17	16	16
<b>Total</b>	<b>3,042</b>	<b>3,321</b>	<b>3,591</b>	<b>3,975</b>	<b>4,243</b>	<b>4,126</b>	<b>4,256</b>	<b>4,438</b>	<b>4,517</b>	<b>4,553</b>	<b>4,682</b>	<b>4,703</b>

Table 2b  
FY20

TAM Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02
12 Month Homeless	1,771	1,786	1,768	1,727	1,722	1,697	1,589	1,531
Supportive Housing	182	176	172	165	160	142	126	114
Domestic Violence							*	*
Court Ordered Treatmnt							72	151
Drug/Mental Health Crt	720	712	712	726	713	699	716	704
Jail or Prison	2,051	2,090	2,071	2,088	2,074	2,045	2,029	1,936
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12
6 Month Homeless	*	14	21	24	30	29	35	33
Probation or Parole							58	113
General Assistance	133	141	147	161	165	178	197	205
<b>Total</b>	<b>4,871</b>	<b>4,931</b>	<b>4,901</b>	<b>4,901</b>	<b>4,875</b>	<b>4,790</b>	<b>4,822</b>	<b>4,799</b>

Table 2c  
\*Suppressed due to low enrollment

**Notes:** Enrollment as of March 16, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

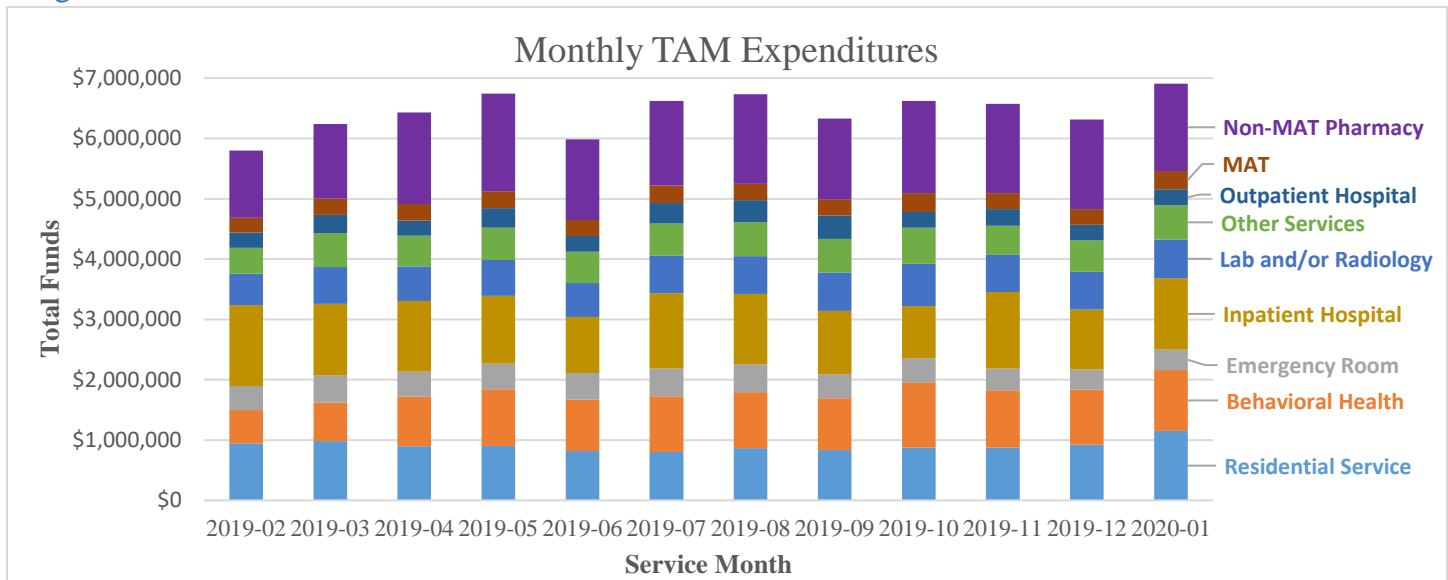


Figure 7

Monthly Expenditures (in 1,000s)	FY19												FY20												Total
	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	
Residential Serv.	\$943	\$981	\$895	\$902	\$818	\$804	\$863	\$831	\$875	\$878	\$925	\$1,151	\$943	\$981	\$895	\$902	\$818	\$804	\$863	\$831	\$875	\$878	\$925	\$1,151	\$10,866
Behavioral Health	\$552	\$635	\$827	\$938	\$856	\$918	\$931	\$860	\$1,073	\$947	\$908	\$1,011	\$552	\$635	\$827	\$938	\$856	\$918	\$931	\$860	\$1,073	\$947	\$908	\$1,011	\$10,457
Emergency Room	\$399	\$461	\$413	\$426	\$437	\$464	\$463	\$397	\$405	\$359	\$336	\$336	\$399	\$461	\$413	\$426	\$437	\$464	\$463	\$397	\$405	\$359	\$336	\$336	\$4,896
Inpatient Hospital	\$1,341	\$1,180	\$1,169	\$1,122	\$930	\$1,248	\$1,164	\$1,052	\$867	\$1,270	\$991	\$1,185	\$1,341	\$1,180	\$1,169	\$1,122	\$930	\$1,248	\$1,164	\$1,052	\$867	\$1,270	\$991	\$1,185	\$13,520
Lab & Radiology	\$522	\$609	\$576	\$597	\$564	\$626	\$628	\$636	\$702	\$615	\$630	\$642	\$522	\$609	\$576	\$597	\$564	\$626	\$628	\$636	\$702	\$615	\$630	\$642	\$7,348
Other Services	\$431	\$561	\$508	\$533	\$518	\$528	\$562	\$558	\$596	\$483	\$522	\$566	\$431	\$561	\$508	\$533	\$518	\$528	\$562	\$558	\$596	\$483	\$522	\$566	\$6,366
Outpatient Hosp.	\$251	\$303	\$250	\$328	\$260	\$340	\$365	\$388	\$261	\$274	\$256	\$266	\$251	\$303	\$250	\$328	\$260	\$340	\$365	\$388	\$261	\$274	\$256	\$266	\$3,541
MAT	\$244	\$275	\$275	\$278	\$262	\$290	\$272	\$268	\$316	\$266	\$262	\$303	\$244	\$275	\$275	\$278	\$262	\$290	\$272	\$268	\$316	\$266	\$262	\$303	\$3,311
Non-MAT Pharm.	\$1,113	\$1,236	\$1,518	\$1,620	\$1,338	\$1,403	\$1,485	\$1,339	\$1,525	\$1,480	\$1,483	\$1,446	\$1,113	\$1,236	\$1,518	\$1,620	\$1,338	\$1,403	\$1,485	\$1,339	\$1,525	\$1,480	\$1,483	\$1,446	\$16,986
<b>Grand Total</b>	<b>\$5,796</b>	<b>\$6,241</b>	<b>\$6,431</b>	<b>\$6,745</b>	<b>\$5,983</b>	<b>\$6,621</b>	<b>\$6,733</b>	<b>\$6,329</b>	<b>\$6,619</b>	<b>\$6,572</b>	<b>\$6,313</b>	<b>\$6,908</b>	<b>\$5,796</b>	<b>\$6,241</b>	<b>\$6,431</b>	<b>\$6,745</b>	<b>\$5,983</b>	<b>\$6,621</b>	<b>\$6,733</b>	<b>\$6,329</b>	<b>\$6,619</b>	<b>\$6,572</b>	<b>\$6,313</b>	<b>\$6,908</b>	<b>\$77,292</b>

Table 3

Distinct Members Served	FY19												FY20											
	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2019-02	2019-03	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01
Residential Serv.	347	375	325	323	299	301	313	325	333	314	331	404	347	375	325	323	299	301	313	325	333	314	331	404
Behavioral Health	1,160	1,161	1,187	1,289	1,281	1,347	1,333	1,296	1,335	1,269	1,162	1,257	1,160	1,161	1,187	1,289	1,281	1,347	1,333	1,296	1,335	1,269	1,162	1,257
Emergency Room	494	523	528	511	558	573	573	516	529	495	501	474	494	523	528	511	558	573	573	516	529	495	501	474
Inpatient Hospital	119	105	115	108	109	112	119	98	104	94	96	104	119	105	115	108	109	112	119	98	104	94	96	104
Lab & Radiology	833	921	919	905	880	902	981	970	1,018	953	965	1,045	833	921	919	905	880	902	981	970	1,018	953	965	1,045
Other Services	4,254	4,365	4,440	4,560	4,583	4,722	4,803	4,781	4,763	4,718	4,675	4,584	4,254	4,365	4,440	4,560	4,583	4,722	4,803	4,781	4,763	4,718	4,675	4,584
Outpatient Hosp.	368	407	398	417	358	402	416	391	388	366	349	407	368	407	398	417	358	402	416	391	388	366	349	407
MAT	416	449	460	481	459	483	479	502	518	479	495	535	416	449	460	481	459	483	479	502	518	479	495	535
Non-MAT Pharm.	1,573	1,681	1,732	1,718	1,654	1,763	1,778	1,790	1,810	1,736	1,767	1,809	1,573	1,681	1,732	1,718	1,654	1,763	1,778	1,790	1,810	1,736	1,767	1,809
<b>Grand Total</b>	<b>4,327</b>	<b>4,432</b>	<b>4,478</b>	<b>4,612</b>	<b>4,636</b>	<b>4,778</b>	<b>4,850</b>	<b>4,824</b>	<b>4,820</b>	<b>4,775</b>	<b>4,713</b>	<b>4,697</b>	<b>4,327</b>	<b>4,432</b>	<b>4,478</b>	<b>4,612</b>	<b>4,636</b>	<b>4,778</b>	<b>4,850</b>	<b>4,824</b>	<b>4,820</b>	<b>4,775</b>	<b>4,713</b>	<b>4,697</b>

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
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## Expansion Parents Enrollment

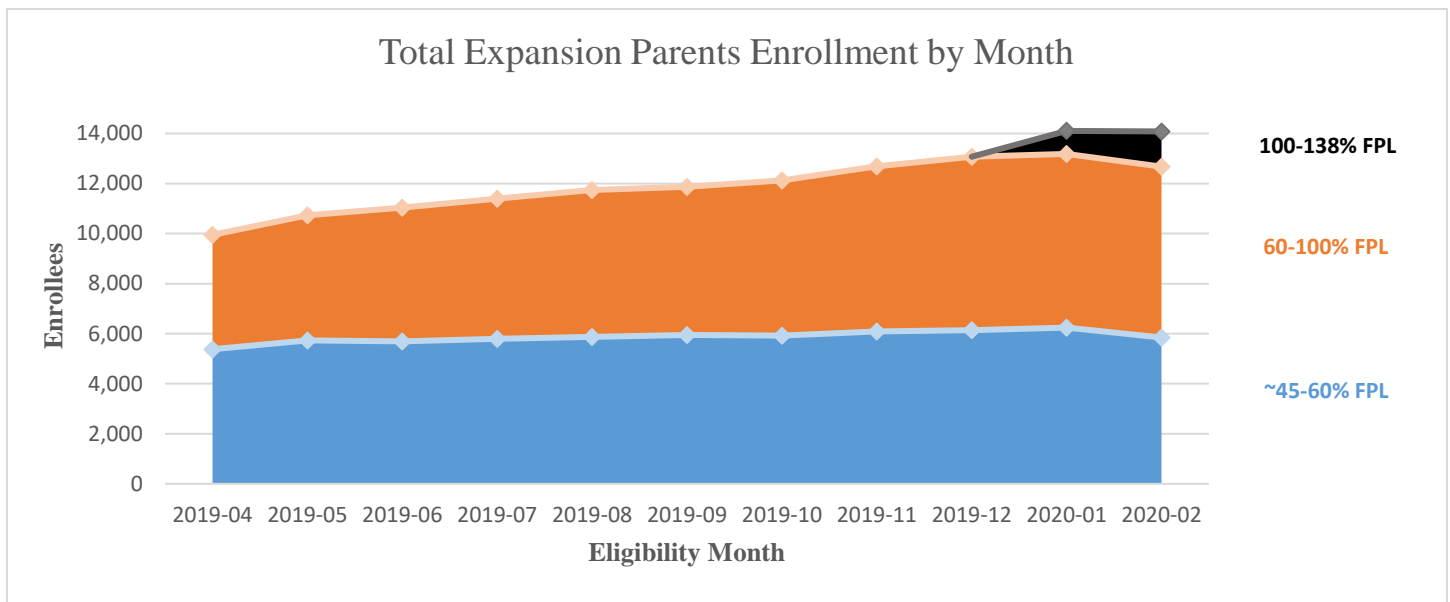


Figure 8

## Expansion Parents Enrollment by Month

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,570	4,998	5,345	5,593	5,861	5,929	6,201	6,606	6,934
~45-60% FPL	5,379	5,732	5,698	5,799	5,878	5,946	5,926	6,088	6,137
<b>Total</b>	<b>9,949</b>	<b>10,730</b>	<b>11,043</b>	<b>11,392</b>	<b>11,739</b>	<b>11,875</b>	<b>12,127</b>	<b>12,694</b>	<b>13,071</b>

Table 5a

### Fallback

Category	2020-01	2020-02
100-138% FPL	920	1,397
60-100% FPL	6,941	6,832
~45-60% FPL	6,243	5,849
<b>Total</b>	<b>14,104</b>	<b>14,078</b>

Table 5b

### Notes:

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## Expansion Parents Reimbursements

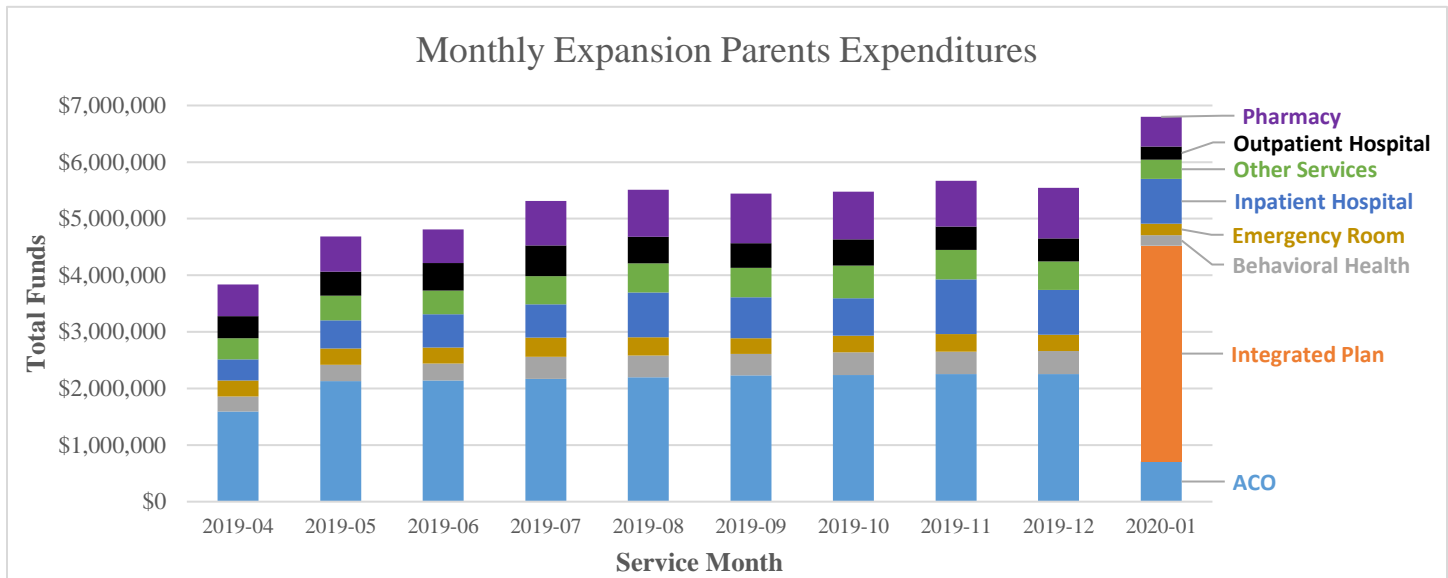


Figure 9

Service Type	FY19				FY20						Total
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	
ACO	\$1,593	\$2,127	\$2,142	\$2,170	\$2,198	\$2,230	\$2,235	\$2,255	\$2,252	\$712	<b>\$19,914</b>
Integrated Plan										\$3,808	<b>\$3,808</b>
Behavioral Health	\$263	\$294	\$298	\$387	\$383	\$383	\$402	\$393	\$408	\$187	<b>\$3,399</b>
Emergency Room	\$287	\$288	\$282	\$341	\$325	\$275	\$295	\$312	\$288	\$205	<b>\$2,901</b>
Inpatient Hospital	\$369	\$498	\$589	\$590	\$790	\$722	\$663	\$970	\$792	\$790	<b>\$6,772</b>
Other Services	\$377	\$432	\$417	\$496	\$512	\$523	\$575	\$521	\$505	\$342	<b>\$4,700</b>
Outpatient Hospital	\$388	\$423	\$486	\$544	\$470	\$433	\$467	\$411	\$406	\$229	<b>\$4,258</b>
Pharmacy	\$562	\$621	\$597	\$786	\$834	\$874	\$839	\$810	\$895	\$526	<b>\$7,344</b>
<b>Grand Total</b>	<b>\$3,840</b>	<b>\$4,683</b>	<b>\$4,811</b>	<b>\$5,315</b>	<b>\$5,513</b>	<b>\$5,441</b>	<b>\$5,475</b>	<b>\$5,671</b>	<b>\$5,545</b>	<b>\$6,800</b>	<b>\$53,096</b>

Table 6

Service Type	FY19			FY20						
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01
ACO	3,146	4,270	4,309	4,397	4,446	4,482	4,524	4,545	4,547	1,577
Integrated Plan										7,847
Behavioral Health	5,439	5,809	5,800	5,959	6,041	6,107	6,133	6,273	6,342	4,635
Emergency Room	322	330	360	386	372	347	336	378	368	284
Inpatient Hospital	58	55	70	63	70	64	50	66	62	57
Other Services	1,480	1,511	1,541	1,671	1,711	1,822	2,007	1,874	1,803	1,178
Outpatient Hospital	526	555	591	609	659	658	668	641	617	351
Pharmacy	2,621	2,751	2,549	2,804	2,983	2,974	3,172	3,150	3,282	2,776
<b>Grand Total</b>	<b>7,141</b>	<b>7,721</b>	<b>7,730</b>	<b>8,021</b>	<b>8,282</b>	<b>8,364</b>	<b>8,613</b>	<b>8,731</b>	<b>8,803</b>	<b>12,324</b>

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
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## Expansion Adults without Dependent Children Enrollment

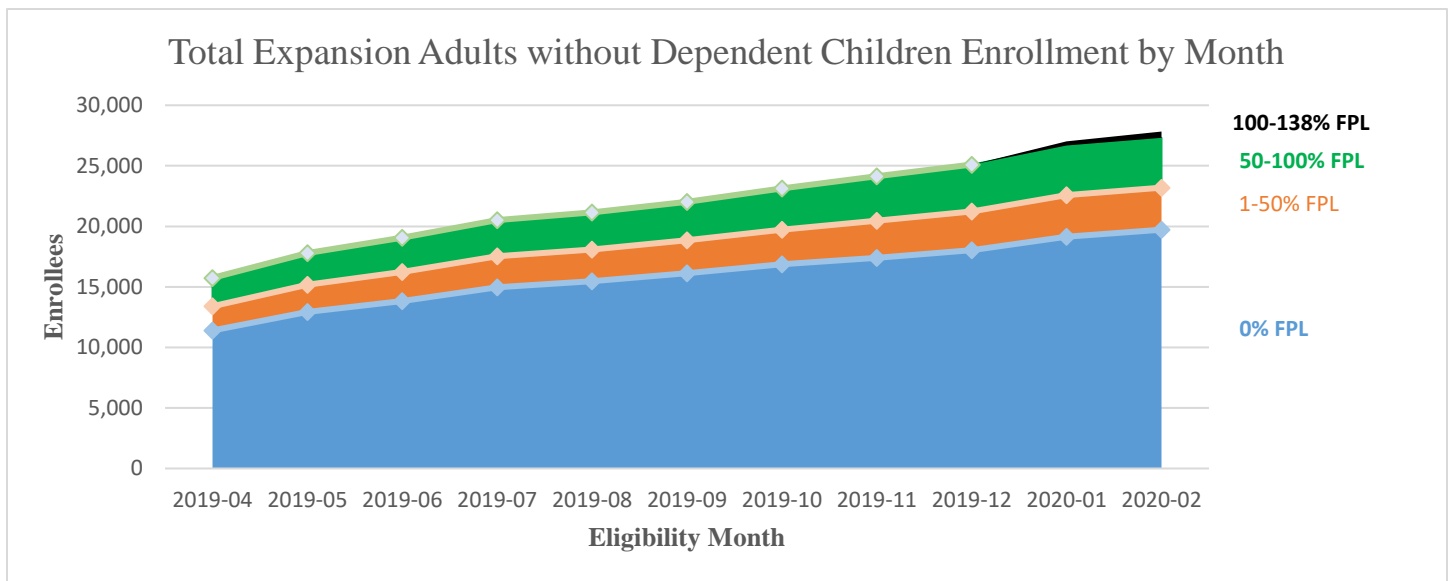


Figure 10

## Expansion Adults without Dependent Children Enrollment by Month

### Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,346	2,615	2,823	3,002	3,079	3,168	3,394	3,663	3,861
1-50% FPL	1,999	2,260	2,392	2,552	2,615	2,720	2,874	3,074	3,217
0% FPL	11,401	12,922	13,844	14,974	15,463	16,125	16,859	17,393	18,026
<b>Total</b>	<b>15,746</b>	<b>17,797</b>	<b>19,059</b>	<b>20,528</b>	<b>21,157</b>	<b>22,013</b>	<b>23,127</b>	<b>24,130</b>	<b>25,104</b>

Table 8a

### Fallback

Category	2020-01	2020-02
100-138% FPL	340	523
50-100% FPL	4,082	4,110
1-50% FPL	3,452	3,473
0% FPL	19,140	19,724
<b>Total</b>	<b>27,014</b>	<b>27,830</b>

Table 8b

### Notes:

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## Expansion Adults without Dependent Children Reimbursements

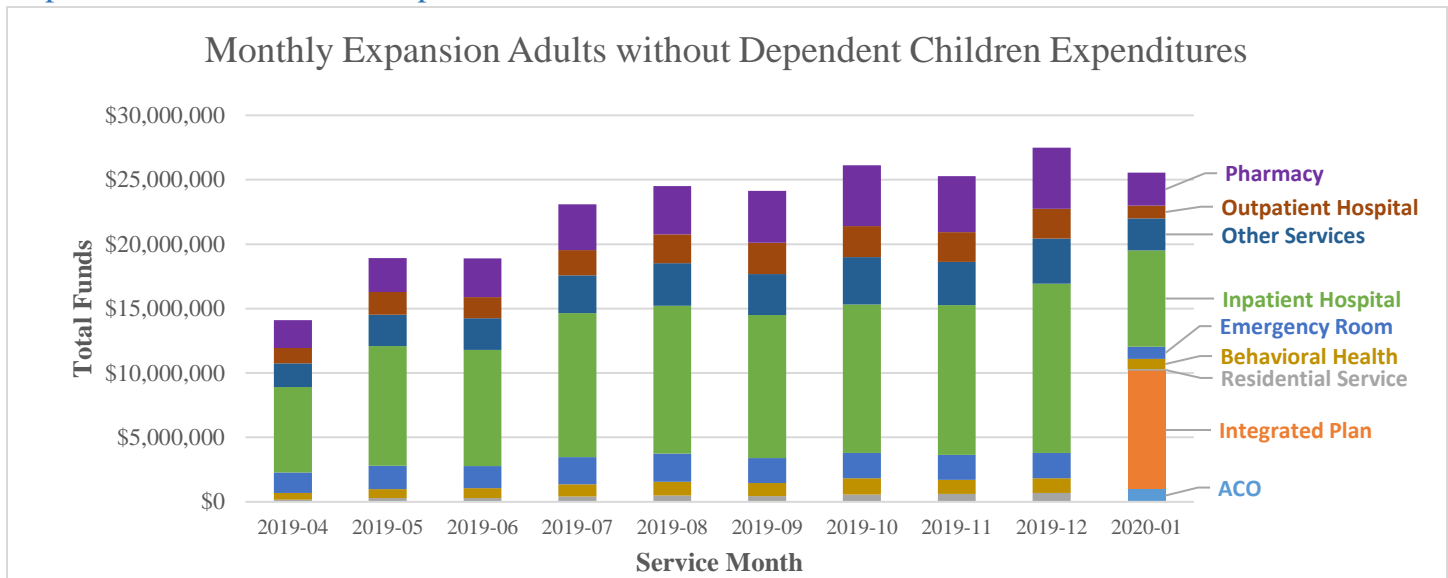


Figure 11

Monthly Expenditures (in thousands)	FY19			FY20							Total	
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01		
ACO											\$982	<b>\$982</b>
Integrated Plan											\$9,190	<b>\$9,190</b>
Behavioral Health	\$513	\$703	\$763	\$943	\$1,076	\$1,017	\$1,271	\$1,092	\$1,141	\$782		<b>\$9,300</b>
Emergency Room	\$1,589	\$1,807	\$1,714	\$2,098	\$2,173	\$1,954	\$1,960	\$1,929	\$1,962	\$960		<b>\$18,146</b>
Inpatient Hospital	\$6,654	\$9,299	\$9,008	\$11,200	\$11,486	\$11,084	\$11,530	\$11,635	\$13,133	\$7,471		<b>\$102,499</b>
Other Services	\$1,829	\$2,411	\$2,453	\$2,921	\$3,290	\$3,183	\$3,677	\$3,349	\$3,502	\$2,487		<b>\$29,102</b>
Outpatient Hospital	\$1,179	\$1,771	\$1,647	\$1,964	\$2,233	\$2,439	\$2,410	\$2,303	\$2,314	\$979		<b>\$19,239</b>
Pharmacy	\$2,179	\$2,635	\$3,014	\$3,536	\$3,763	\$4,012	\$4,710	\$4,344	\$4,732	\$2,558		<b>\$35,483</b>
Residential Service	\$168	\$294	\$305	\$420	\$494	\$435	\$554	\$618	\$695	\$132		<b>\$4,115</b>
<b>Grand Total</b>	<b>\$14,110</b>	<b>\$18,920</b>	<b>\$18,904</b>	<b>\$23,082</b>	<b>\$24,514</b>	<b>\$24,124</b>	<b>\$26,112</b>	<b>\$25,270</b>	<b>\$27,479</b>	<b>\$25,541</b>		<b>\$228,056</b>

Table 9

Distinct Members Served	FY19			FY20						
	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01
ACO										2,093
Integrated Plan										15,801
Behavioral Health	1,097	1,469	1,703	1,903	2,116	2,225	2,446	2,392	2,375	9,096
Emergency Room	1,861	2,098	2,142	2,430	2,472	2,354	2,355	2,345	2,425	1,166
Inpatient Hospital	629	727	706	775	841	788	825	780	784	499
Other Services	14,499	16,529	17,787	19,087	19,803	20,527	21,826	22,382	23,303	25,282
Outpatient Hospital	1,543	2,008	2,036	2,306	2,532	2,524	2,796	2,687	2,804	1,020
Pharmacy	5,507	6,604	6,826	7,599	8,091	8,256	9,110	8,998	9,419	7,511
Residential Service	76	118	133	164	194	183	237	237	279	59
<b>Grand Total</b>	<b>15,144</b>	<b>17,172</b>	<b>18,421</b>	<b>19,807</b>	<b>20,432</b>	<b>21,172</b>	<b>22,412</b>	<b>22,956</b>	<b>23,903</b>	<b>26,280</b>

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