

# Expansion Report

February 14, 2019



## Targeted Adult Medicaid (TAM) Enrollment by Subgroup

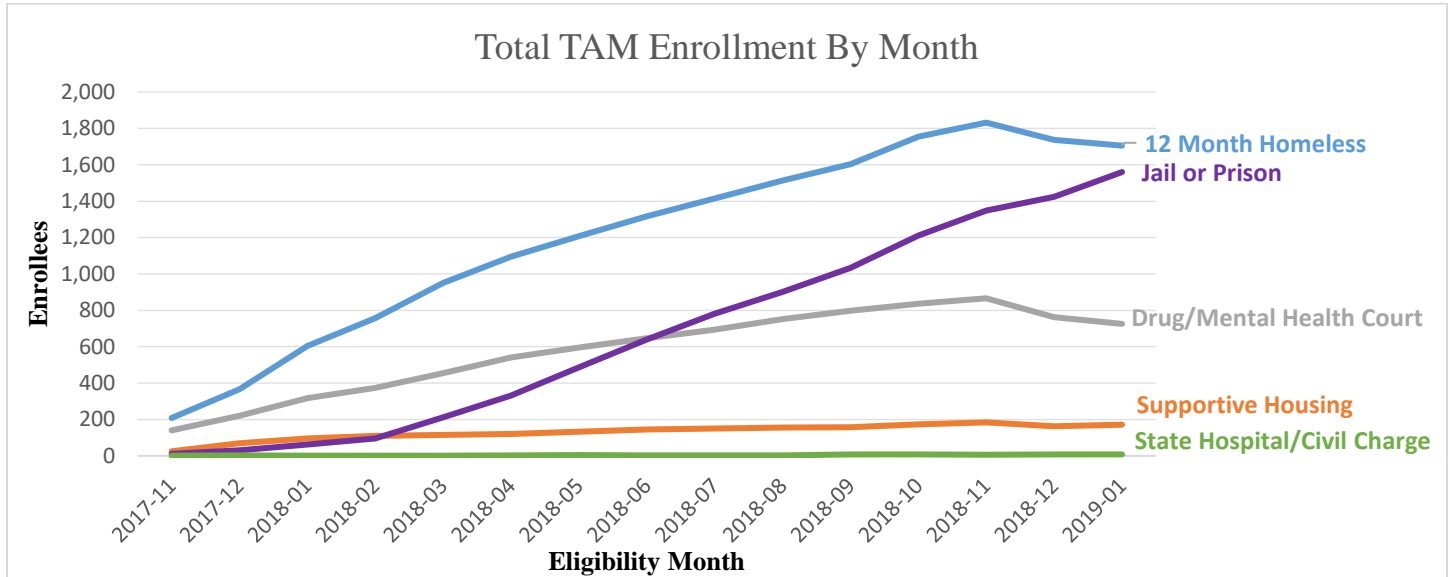


Figure 1

## TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
12 Month Homeless	208	367	604	758	950	1,095	1,208	1,316
Supportive Housing	25	70	96	109	115	120	133	145
Drug/Mental Health Court	140	220	317	374	455	540	595	646
Jail or Prison	11	30	62	96	212	331	486	639
State Hospital/Civil Charge	1	3	1	1	1	3	5	2
<b>Total</b>	<b>385</b>	<b>690</b>	<b>1,080</b>	<b>1,338</b>	<b>1,733</b>	<b>2,089</b>	<b>2,427</b>	<b>2,748</b>

Table 1a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01
12 Month Homeless	1,415	1,513	1,603	1,754	1,832	1,737	1,705
Supportive Housing	151	155	158	174	184	162	171
Drug/Mental Health Court	694	752	797	836	866	762	726
Jail or Prison	782	901	1,033	1,211	1,348	1,423	1,560
State Hospital/Civil Charge	3	3	7	8	6	7	8
<b>Total</b>	<b>3,045</b>	<b>3,324</b>	<b>3,598</b>	<b>3,983</b>	<b>4,236</b>	<b>4,091</b>	<b>4,170</b>

Table 1b

### Notes:

Enrollment as of February 14, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

## Targeted Adult Medicaid Reimbursements

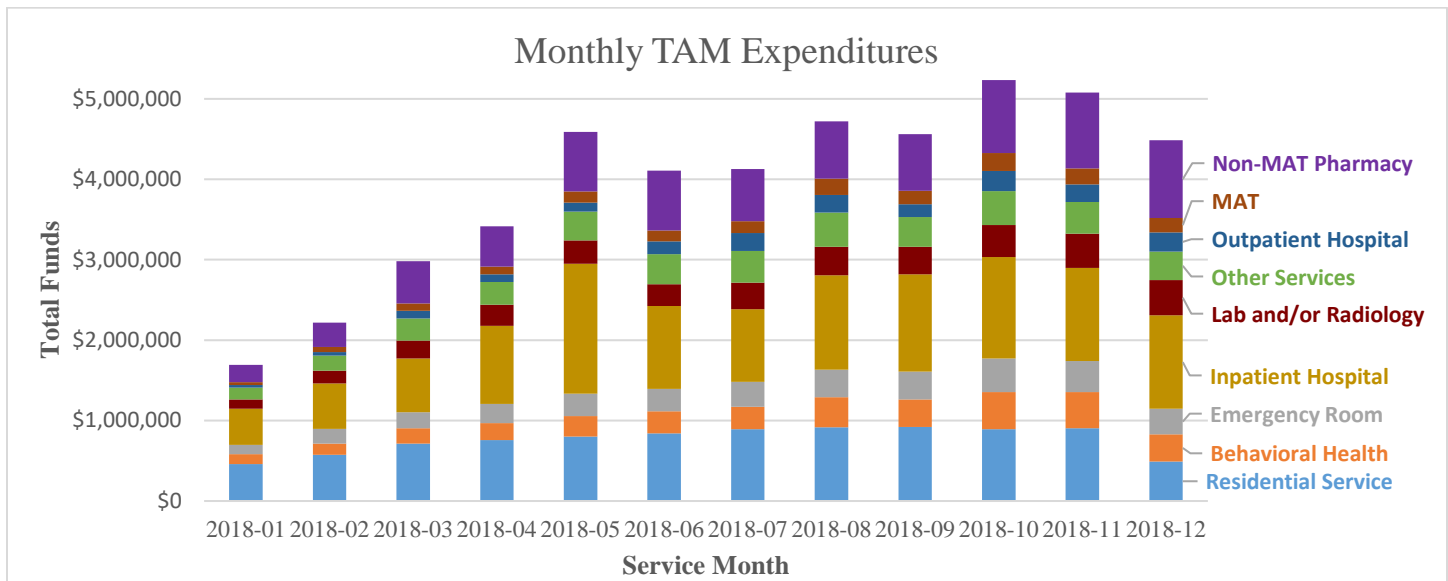


Figure 2

Monthly Expenditures (in thousands)				FY18			FY19						Total
Service Type	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	
Residential Serv.	\$459	\$574	\$716	\$758	\$802	\$842	\$893	\$917	\$920	\$893	\$903	\$492	\$9,168
Behavioral Health	\$124	\$140	\$191	\$211	\$253	\$272	\$279	\$373	\$344	\$463	\$451	\$336	\$3,436
Emergency Room	\$114	\$182	\$199	\$238	\$281	\$279	\$310	\$341	\$347	\$417	\$386	\$318	\$3,413
Inpatient Hospital	\$450	\$566	\$665	\$973	\$1,613	\$1,030	\$903	\$1,174	\$1,208	\$1,260	\$1,158	\$1,163	\$12,164
Lab & Radiology	\$117	\$158	\$223	\$259	\$291	\$274	\$332	\$356	\$340	\$396	\$425	\$438	\$3,609
Other Services	\$146	\$187	\$275	\$286	\$357	\$371	\$393	\$427	\$373	\$423	\$393	\$355	\$3,987
Outpatient Hosp.	\$31	\$45	\$98	\$94	\$111	\$159	\$221	\$216	\$157	\$252	\$218	\$239	\$1,840
MAT	\$36	\$65	\$91	\$94	\$141	\$135	\$147	\$206	\$169	\$221	\$201	\$176	\$1,684
Non-MAT Pharm.	\$214	\$300	\$525	\$504	\$740	\$747	\$652	\$712	\$702	\$910	\$941	\$967	\$7,914
<b>Grand Total</b>	<b>\$1,692</b>	<b>\$2,217</b>	<b>\$2,982</b>	<b>\$3,417</b>	<b>\$4,590</b>	<b>\$4,109</b>	<b>\$4,129</b>	<b>\$4,722</b>	<b>\$4,561</b>	<b>\$5,236</b>	<b>\$5,076</b>	<b>\$4,485</b>	<b>\$47,215</b>

Table 2

Distinct Members Served				FY18			FY19					
Service Type	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12
Residential Serv.	188	221	252	279	264	296	305	317	313	309	320	178
Behavioral Health	260	328	430	514	594	632	689	789	817	883	901	744
Emergency Room	177	236	262	298	353	369	402	439	439	504	494	435
Inpatient Hospital	40	57	61	75	94	84	82	123	93	108	98	97
Lab & Radiology	231	256	343	373	434	456	503	563	591	651	713	691
Other Services	909	1,168	1,547	1,935	2,207	2,585	2,861	3,189	3,467	3,809	4,117	3,963
Outpatient Hosp.	66	84	129	149	188	199	208	304	279	333	348	301
MAT	67	110	142	169	197	233	241	290	289	364	394	355
Non-MAT Pharm.	267	460	626	732	884	951	1,064	1,207	1,234	1,449	1,519	1,453
<b>Grand Total</b>	<b>972</b>	<b>1,227</b>	<b>1,592</b>	<b>1,987</b>	<b>2,272</b>	<b>2,635</b>	<b>2,913</b>	<b>3,242</b>	<b>3,516</b>	<b>3,854</b>	<b>4,152</b>	<b>4,002</b>

Table 3

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

## Expansion Parents Enrollment

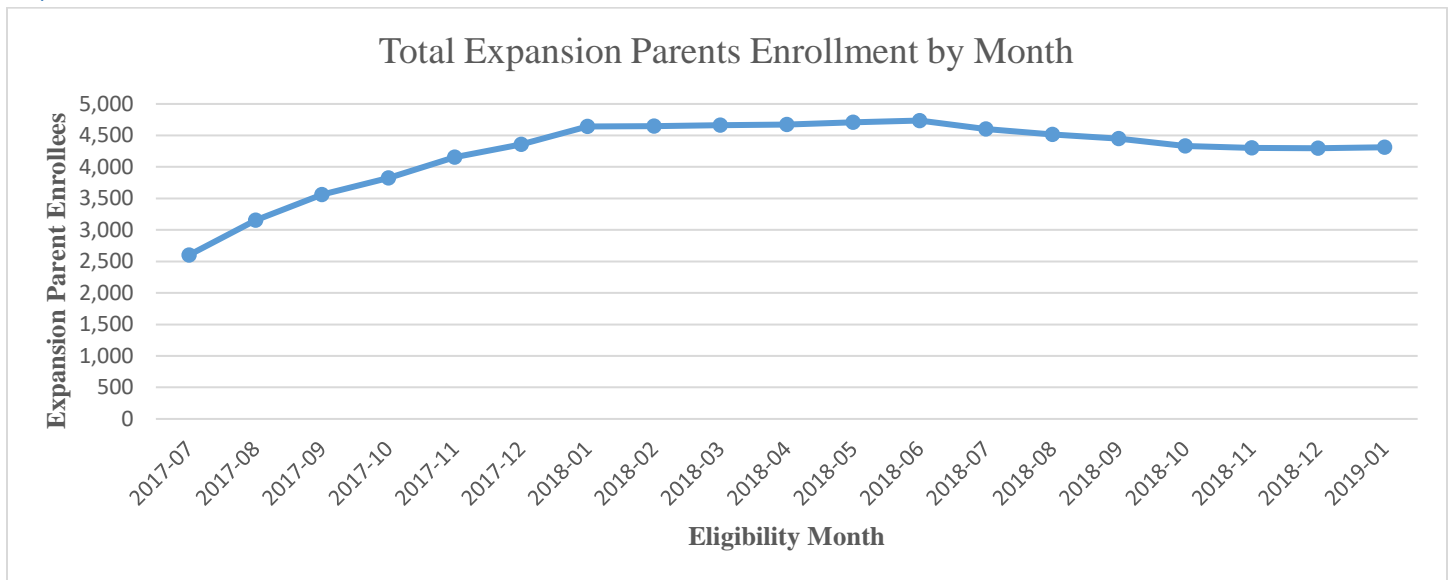


Figure 3

## Expansion Parents Enrollment by Month

*FY18*

Category	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Expansion Parents	2,602	3,152	3,558	3,824	4,157	4,359	4,640	4,648	4,661	4,674	4,706	4,736

Table 4a

*FY19*

Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01
Expansion Parents	4,598	4,514	4,445	4,314	4,278	4,177	4,310

Table 4b

### Notes:

Enrollment as of February 14, 2019. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

## Expansion Parents Reimbursements

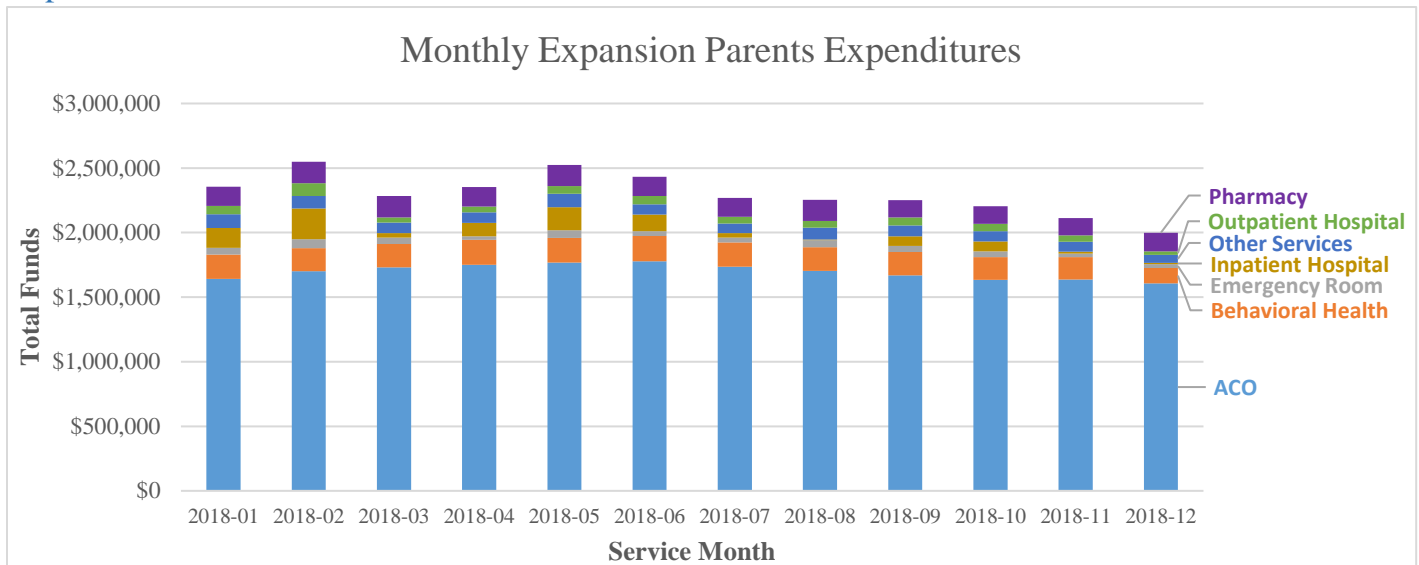


Figure 4

Monthly Expenditures (in thousands)													Total	
Service Type	FY18						FY19						Total	
	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12		
ACO	\$1,642	\$1,702	\$1,731	\$1,752	\$1,767	\$1,778	\$1,737	\$1,704	\$1,668	\$1,634	\$1,636	\$1,608	\$20,357	
Behavioral Health	\$189	\$179	\$180	\$192	\$193	\$196	\$187	\$184	\$181	\$176	\$176	\$118	\$2,151	
Emergency Room	\$52	\$68	\$51	\$29	\$58	\$37	\$39	\$54	\$49	\$45	\$27	\$31	\$540	
Inpatient Hospital	\$152	\$238	\$34	\$104	\$179	\$128	\$33	\$5	\$74	\$78	\$15	\$8	\$1,047	
Other Services	\$106	\$96	\$82	\$82	\$104	\$81	\$76	\$91	\$84	\$79	\$76	\$62	\$1,018	
Outpatient Hospital	\$67	\$101	\$39	\$44	\$61	\$62	\$50	\$53	\$61	\$58	\$50	\$27	\$674	
Pharmacy	\$148	\$164	\$166	\$152	\$162	\$150	\$146	\$161	\$134	\$136	\$133	\$145	\$1,797	
<b>Grand Total</b>	<b>\$2,356</b>	<b>\$2,548</b>	<b>\$2,283</b>	<b>\$2,353</b>	<b>\$2,524</b>	<b>\$2,432</b>	<b>\$2,268</b>	<b>\$2,253</b>	<b>\$2,251</b>	<b>\$2,205</b>	<b>\$2,111</b>	<b>\$1,999</b>	<b>\$27,583</b>	

Table 5

Distinct Members Served												
Service Type	FY18						FY19					
	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12
ACO	3,429	3,569	3,631	3,687	3,713	3,730	3,626	3,571	3,499	3,411	3,399	3,325
Behavioral Health	4,565	4,582	4,594	4,620	4,624	4,656	4,540	4,450	4,374	4,270	4,233	3,006
Emergency Room	58	59	56	48	55	51	58	50	52	48	40	45
Inpatient Hospital	10	17	6	10	19	10	6	6	6	9	2	3
Other Services	365	291	310	288	311	287	247	286	270	276	259	216
Outpatient Hospital	104	86	81	76	95	75	57	70	82	74	68	58
Pharmacy	1,030	958	1,007	950	992	949	933	983	900	919	895	881
<b>Grand Total</b>	<b>4,609</b>	<b>4,618</b>	<b>4,637</b>	<b>4,654</b>	<b>4,673</b>	<b>4,707</b>	<b>4,580</b>	<b>4,489</b>	<b>4,415</b>	<b>4,312</b>	<b>4,272</b>	<b>4,139</b>

Table 6

### Notes:

- Monthly expenditures represent total fund payments to providers and managed care organizations. Monthly expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, hospital share and county funds for behavioral health.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.
- Distinct members served by Accountable Care Organizations (ACO) and Behavioral Health include members covered on a managed care plan whether or not the member accessed services in the month.
- Expenditures shown here are the most recent twelve months. Older months are not shown.