

Medicaid Adult Expansion Report

May 15, 2020



Expansion Enrollment by Subgroup

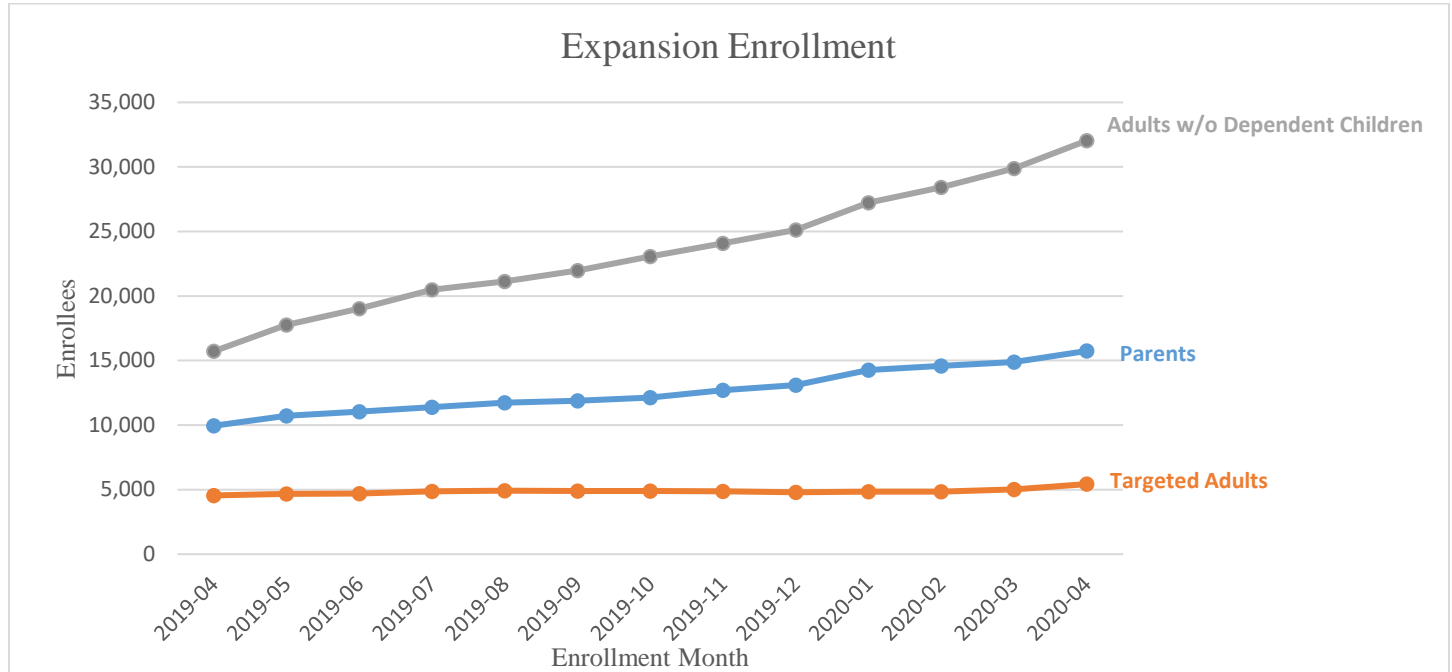


Figure 1

Expansion Enrollment

Bridge

| Category | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 |
|-------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Adults w/o Dependent Children | 15,717 | 17,766 | 19,028 | 20,499 | 21,120 | 21,966 | 23,057 | 24,072 | 25,123 |
| Parents | 9,950 | 10,730 | 11,042 | 11,391 | 11,740 | 11,874 | 12,129 | 12,699 | 13,105 |
| Targeted Adults | 4,553 | 4,682 | 4,703 | 4,871 | 4,931 | 4,901 | 4,901 | 4,878 | 4,795 |
| Total | 30,220 | 33,178 | 34,773 | 36,761 | 37,791 | 38,741 | 40,087 | 41,649 | 43,023 |

Table 1a

Fallback

| Category | 2020-01 | 2020-02 | 2020-03 | 2020-04 |
|-------------------------------|---------------|---------------|---------------|---------------|
| Adults w/o Dependent Children | 27,233 | 28,415 | 29,876 | 32,040 |
| Parents | 14,274 | 14,580 | 14,882 | 15,744 |
| Targeted Adults | 4,836 | 4,848 | 5,007 | 5,429 |
| Total | 46,343 | 47,843 | 49,765 | 53,213 |

Table 1b

Notes:

Enrollment as of May 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: April 2020

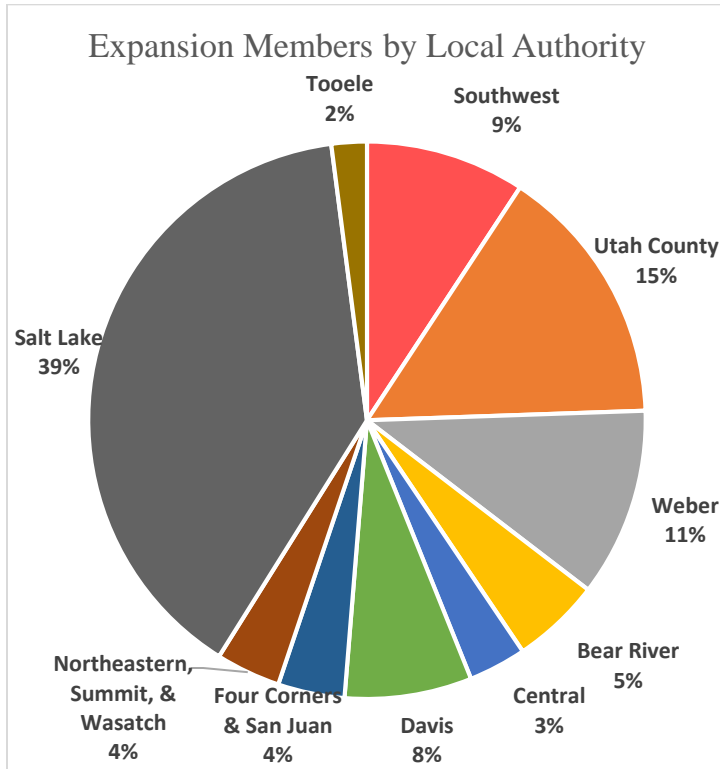


Figure 2

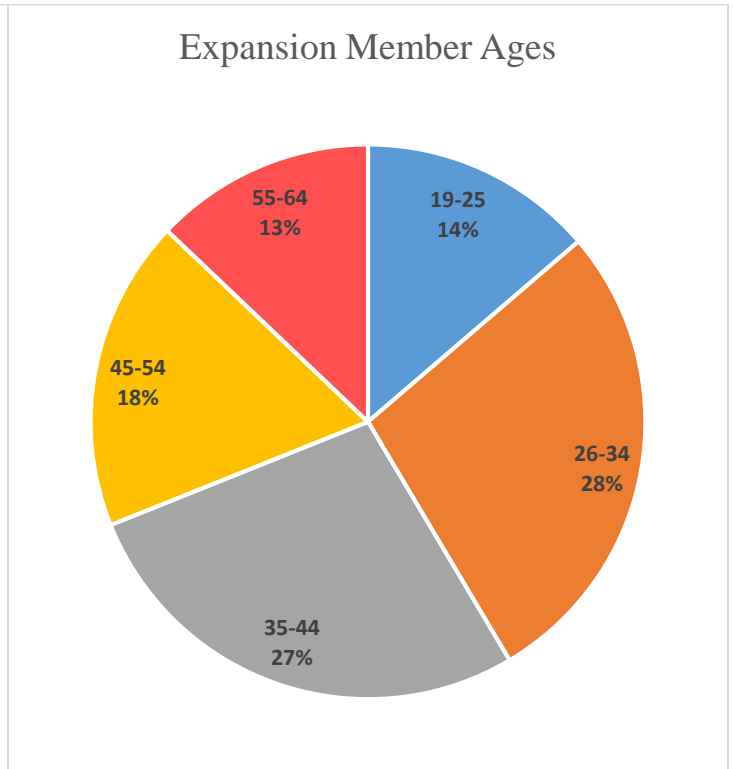


Figure 3

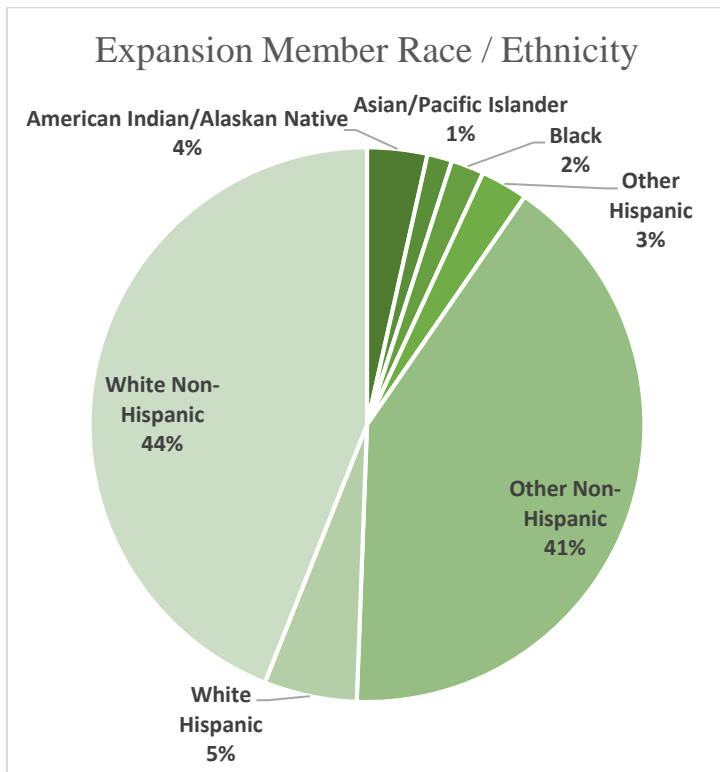


Figure 4

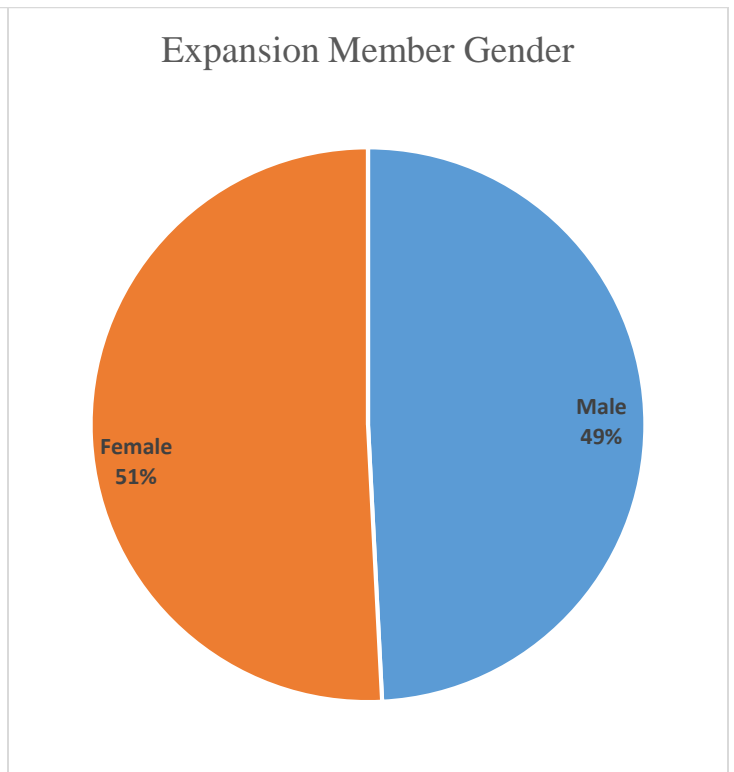


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

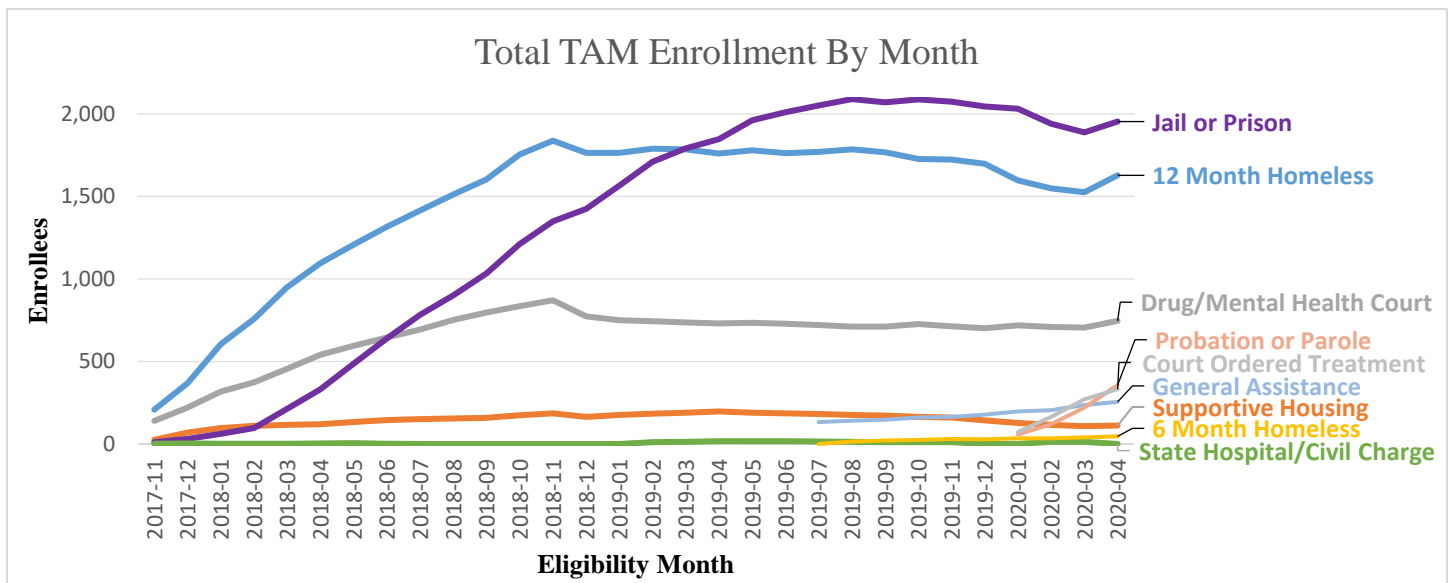


Figure 6

TAM Enrollment by Month

FY18

| TAM Category | 2017-11 | 2017-12 | 2018-01 | 2018-02 | 2018-03 | 2018-04 | 2018-05 | 2018-06 |
|--------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Total | 385 | 690 | 1,080 | 1,338 | 1,733 | 2,089 | 2,427 | 2,748 |

Table 2a

FY19

| TAM Category | 2018-07 | 2018-08 | 2018-09 | 2018-10 | 2018-11 | 2018-12 | 2019-01 | 2019-02 | 2019-03 | 2019-04 | 2019-05 | 2019-06 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 12 Month Homeless | 1,415 | 1,513 | 1,603 | 1,754 | 1,838 | 1,764 | 1,764 | 1,789 | 1,786 | 1,761 | 1,779 | 1,762 |
| Supportive Housing | 151 | 155 | 158 | 174 | 185 | 165 | 176 | 184 | 190 | 197 | 190 | 186 |
| Drug/Mental Health Crt | 694 | 752 | 797 | 836 | 871 | 773 | 750 | 744 | 737 | 731 | 735 | 728 |
| Jail or Prison | 782 | 901 | 1,033 | 1,211 | 1,349 | 1,424 | 1,566 | 1,710 | 1,791 | 1,847 | 1,962 | 2,011 |
| State Hospital/Civil Chrg | * | * | * | * | * | * | * | 11 | 13 | 17 | 16 | 16 |
| Total | 3,042 | 3,321 | 3,591 | 3,975 | 4,243 | 4,126 | 4,256 | 4,438 | 4,517 | 4,553 | 4,682 | 4,703 |

Table 2b

FY20

| TAM Category | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 | 2020-04 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 12 Month Homeless | 1,771 | 1,786 | 1,768 | 1,727 | 1,723 | 1,698 | 1,598 | 1,549 | 1,526 | 1,628 |
| Supportive Housing | 182 | 176 | 172 | 165 | 160 | 143 | 127 | 115 | 108 | 111 |
| Domestic Violence | | | | | | | * | * | * | * |
| Court Ordered Treatmnt | | | | | | | 72 | 164 | 270 | 332 |
| Drug/Mental Health Crt | 720 | 712 | 712 | 726 | 714 | 701 | 718 | 709 | 706 | 746 |
| Jail or Prison | 2,051 | 2,090 | 2,071 | 2,088 | 2,075 | 2,046 | 2,031 | 1,941 | 1,889 | 1,954 |
| State Hospital/Civil Chrg | 14 | 12 | 10 | 10 | 11 | * | * | 12 | 12 | * |
| 6 Month Homeless | * | 14 | 21 | 24 | 30 | 29 | 35 | 34 | 40 | 46 |
| Probation or Parole | | | | | | | 58 | 119 | 221 | 357 |
| General Assistance | 133 | 141 | 147 | 161 | 165 | 178 | 197 | 205 | 235 | 255 |
| Total | 4,871 | 4,931 | 4,901 | 4,901 | 4,878 | 4,795 | 4,836 | 4,848 | 5,007 | 5,429 |

Table 2c

*Suppressed due to low enrollment

Notes: Enrollment as of May 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

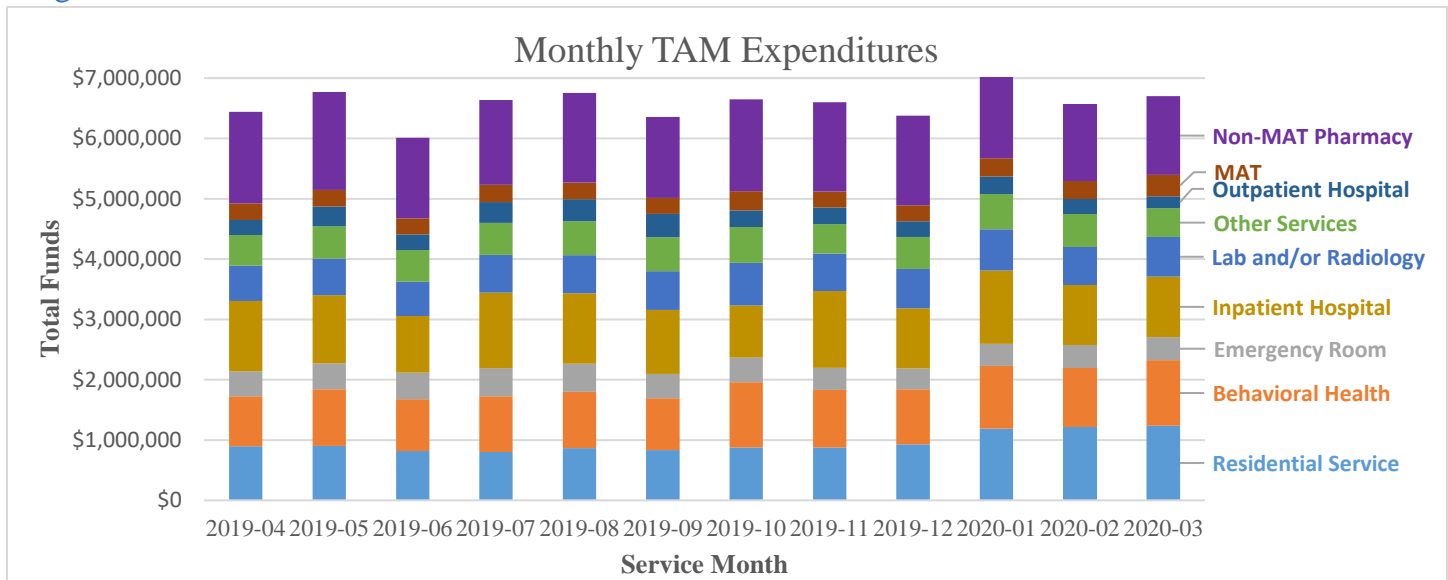


Figure 7

| Service Type | FY19 | | | FY20 | | | | | | | | | Total |
|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|
| | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 | |
| Residential Serv. | \$895 | \$902 | \$818 | \$804 | \$863 | \$831 | \$875 | \$878 | \$927 | \$1,187 | \$1,215 | \$1,237 | \$11,432 |
| Behavioral Health | \$829 | \$942 | \$859 | \$921 | \$938 | \$863 | \$1,081 | \$952 | \$916 | \$1,040 | \$983 | \$1,085 | \$11,411 |
| Emergency Room | \$413 | \$428 | \$442 | \$465 | \$464 | \$400 | \$408 | \$366 | \$343 | \$365 | \$375 | \$382 | \$4,851 |
| Inpatient Hospital | \$1,169 | \$1,130 | \$938 | \$1,251 | \$1,170 | \$1,064 | \$865 | \$1,275 | \$998 | \$1,215 | \$1,003 | \$1,007 | \$13,086 |
| Lab & Radiology | \$582 | \$602 | \$568 | \$628 | \$629 | \$638 | \$705 | \$622 | \$648 | \$685 | \$630 | \$654 | \$7,590 |
| Other Services | \$510 | \$537 | \$524 | \$532 | \$565 | \$562 | \$598 | \$487 | \$533 | \$584 | \$542 | \$477 | \$6,452 |
| Outpatient Hosp. | \$250 | \$328 | \$261 | \$341 | \$366 | \$389 | \$276 | \$275 | \$261 | \$291 | \$249 | \$199 | \$3,486 |
| MAT | \$275 | \$279 | \$262 | \$290 | \$274 | \$268 | \$316 | \$266 | \$262 | \$304 | \$295 | \$354 | \$3,445 |
| Non-MAT Pharm. | \$1,518 | \$1,620 | \$1,338 | \$1,403 | \$1,485 | \$1,339 | \$1,525 | \$1,480 | \$1,487 | \$1,437 | \$1,274 | \$1,303 | \$17,209 |
| Grand Total | \$6,442 | \$6,768 | \$6,010 | \$6,635 | \$6,753 | \$6,354 | \$6,649 | \$6,601 | \$6,377 | \$7,110 | \$6,566 | \$6,699 | \$78,963 |

Table 3

| Service Type | FY19 | | | FY20 | | | | | | | | |
|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 |
| Residential Serv. | 325 | 323 | 299 | 301 | 313 | 325 | 333 | 314 | 333 | 416 | 447 | 469 |
| Behavioral Health | 1,191 | 1,296 | 1,286 | 1,351 | 1,346 | 1,310 | 1,350 | 1,286 | 1,192 | 1,319 | 1,289 | 1,322 |
| Emergency Room | 528 | 514 | 560 | 575 | 573 | 517 | 530 | 497 | 506 | 497 | 487 | 526 |
| Inpatient Hospital | 115 | 108 | 110 | 113 | 119 | 98 | 106 | 96 | 97 | 108 | 96 | 105 |
| Lab & Radiology | 920 | 905 | 885 | 903 | 985 | 971 | 1,027 | 968 | 1,001 | 1,110 | 1,132 | 1,191 |
| Other Services | 4,443 | 4,561 | 4,583 | 4,724 | 4,807 | 4,785 | 4,764 | 4,718 | 4,676 | 4,587 | 4,662 | 4,870 |
| Outpatient Hosp. | 399 | 419 | 360 | 406 | 421 | 400 | 393 | 368 | 359 | 417 | 425 | 353 |
| MAT | 460 | 482 | 459 | 483 | 480 | 502 | 518 | 479 | 496 | 540 | 483 | 599 |
| Non-MAT Pharm. | 1,732 | 1,718 | 1,654 | 1,763 | 1,778 | 1,790 | 1,810 | 1,738 | 1,769 | 1,808 | 1,816 | 1,922 |
| Grand Total | 4,480 | 4,612 | 4,636 | 4,779 | 4,854 | 4,827 | 4,820 | 4,776 | 4,720 | 4,710 | 4,739 | 4,930 |

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

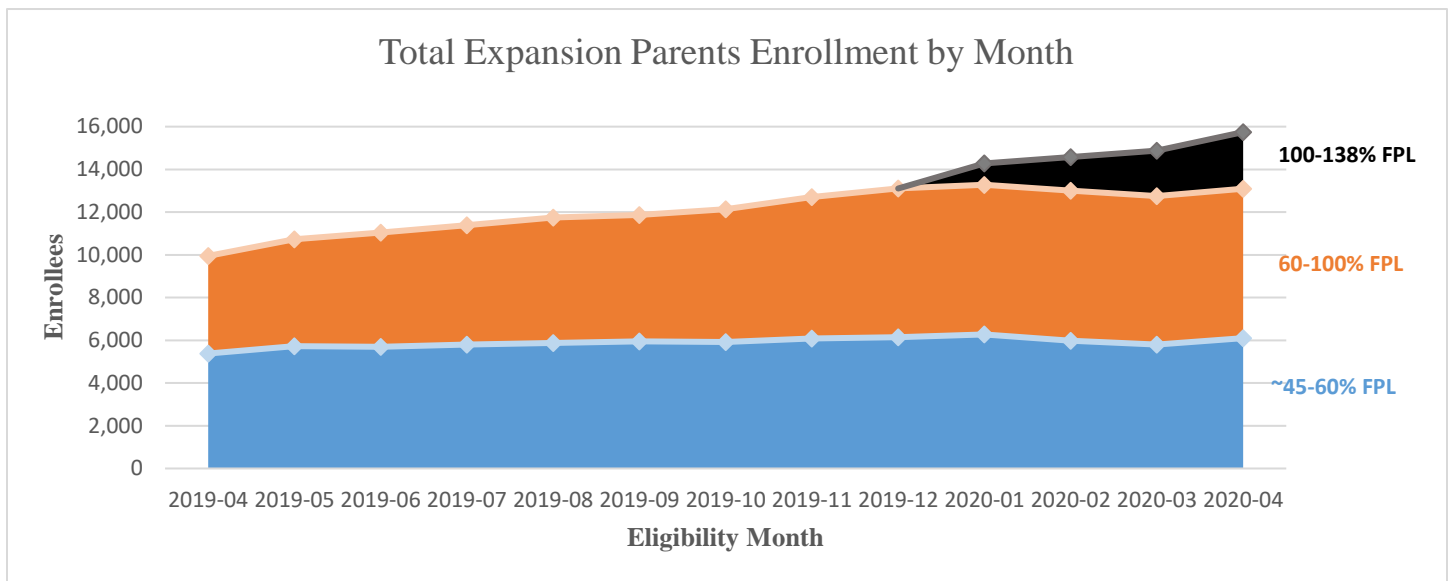


Figure 8

Expansion Parents Enrollment by Month

Bridge

| Category | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 |
|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 60-100% FPL | 4,570 | 4,998 | 5,345 | 5,593 | 5,863 | 5,930 | 6,205 | 6,612 | 6,948 |
| ~45-60% FPL | 5,379 | 5,732 | 5,697 | 5,798 | 5,877 | 5,945 | 5,925 | 6,088 | 6,147 |
| Total | 9,949 | 10,730 | 11,042 | 11,391 | 11,740 | 11,875 | 12,130 | 12,700 | 13,095 |

Table 5a

Fallback

| Category | 2020-01 | 2020-02 | 2020-03 | 2020-04 |
|--------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 994 | 1,568 | 2,137 | 2,646 |
| 60-100% FPL | 7,006 | 7,032 | 6,941 | 7,002 |
| ~45-60% FPL | 6,274 | 5,980 | 5,804 | 6,096 |
| Total | 14,274 | 14,580 | 14,882 | 15,744 |

Table 5b

Notes:

Enrollment as of May 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

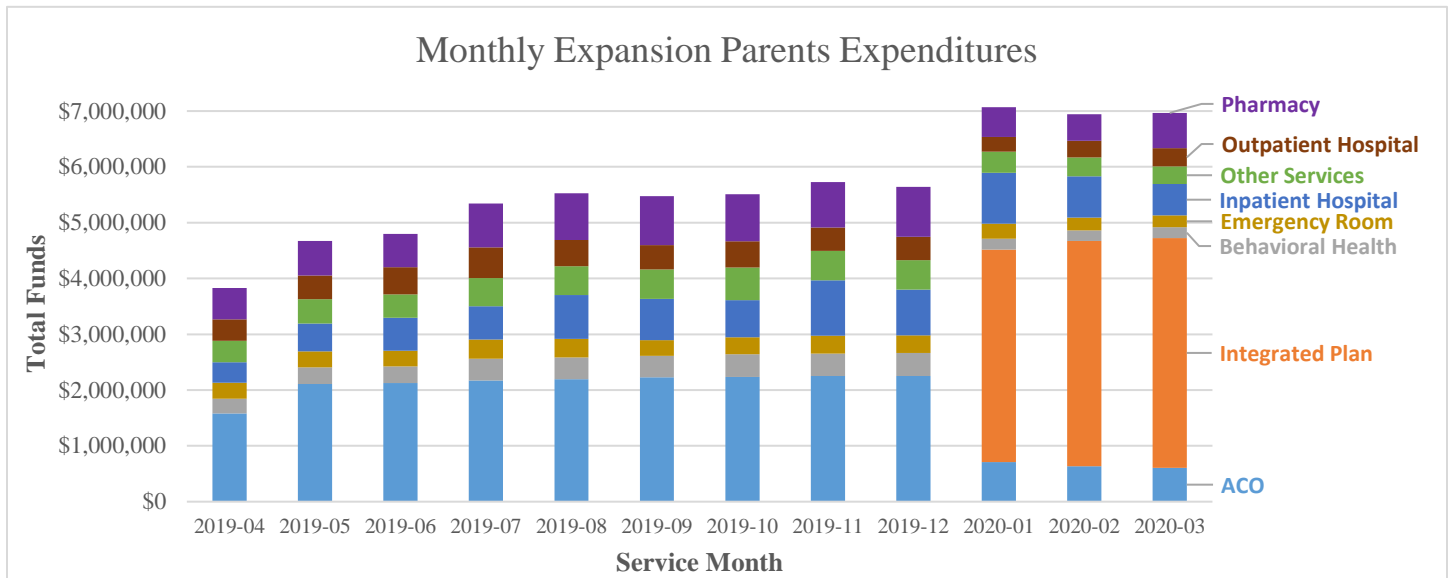


Figure 9

| Service Type | Monthly Expenditures (in thousands) FY19 | | | | | | | | | | | | FY20 | | | Total |
|---------------------|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|--|--|-------|
| | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 | | | | |
| ACO | \$1,580 | \$2,112 | \$2,125 | \$2,170 | \$2,197 | \$2,229 | \$2,234 | \$2,254 | \$2,251 | \$711 | \$634 | \$609 | \$21,105 | | | |
| Integrated Plan | | | | | | | | | | \$3,805 | \$4,039 | \$4,113 | \$11,957 | | | |
| Behavioral Health | \$264 | \$294 | \$299 | \$389 | \$388 | \$386 | \$409 | \$399 | \$416 | \$197 | \$191 | \$197 | \$3,828 | | | |
| Emergency Room | \$287 | \$289 | \$283 | \$345 | \$331 | \$279 | \$301 | \$323 | \$317 | \$268 | \$226 | \$212 | \$3,462 | | | |
| Inpatient Hospital | \$369 | \$498 | \$589 | \$600 | \$786 | \$741 | \$670 | \$990 | \$818 | \$914 | \$739 | \$562 | \$8,278 | | | |
| Other Services | \$380 | \$436 | \$416 | \$500 | \$519 | \$527 | \$585 | \$530 | \$526 | \$377 | \$340 | \$315 | \$5,448 | | | |
| Outpatient Hospital | \$388 | \$425 | \$487 | \$553 | \$471 | \$437 | \$471 | \$420 | \$421 | \$262 | \$302 | \$326 | \$4,961 | | | |
| Pharmacy | \$562 | \$621 | \$597 | \$786 | \$834 | \$874 | \$839 | \$810 | \$895 | \$532 | \$472 | \$634 | \$8,457 | | | |
| Grand Total | \$3,831 | \$4,674 | \$4,796 | \$5,344 | \$5,526 | \$5,473 | \$5,508 | \$5,726 | \$5,643 | \$7,068 | \$6,942 | \$6,967 | \$67,497 | | | |

Table 6

| Service Type | Distinct Members Served | | | | | | | | | | | |
|---------------------|-------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| | FY19 | | | | | | FY20 | | | | | |
| | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 |
| ACO | 3,144 | 4,272 | 4,309 | 4,397 | 4,444 | 4,481 | 4,522 | 4,542 | 4,544 | 1,574 | 1,452 | 1,425 |
| Integrated Plan | | | | | | | | | | 7,840 | 8,289 | 8,429 |
| Behavioral Health | 5,442 | 5,811 | 5,804 | 5,965 | 6,056 | 6,114 | 6,155 | 6,297 | 6,374 | 3,697 | 3,815 | 3,885 |
| Emergency Room | 323 | 331 | 362 | 388 | 372 | 350 | 341 | 386 | 386 | 324 | 277 | 251 |
| Inpatient Hospital | 58 | 55 | 70 | 64 | 70 | 67 | 54 | 71 | 67 | 74 | 73 | 59 |
| Other Services | 1,491 | 1,519 | 1,550 | 1,679 | 1,732 | 1,841 | 2,036 | 1,903 | 1,875 | 1,276 | 1,246 | 1,209 |
| Outpatient Hospital | 527 | 555 | 595 | 613 | 662 | 659 | 676 | 651 | 626 | 393 | 371 | 327 |
| Pharmacy | 2,621 | 2,751 | 2,549 | 2,804 | 2,983 | 2,974 | 3,174 | 3,150 | 3,284 | 2,780 | 2,718 | 2,970 |
| Grand Total | 7,146 | 7,725 | 7,738 | 8,027 | 8,298 | 8,378 | 8,626 | 8,757 | 8,860 | 12,336 | 12,800 | 12,963 |

Table 7

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
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Expansion Adults without Dependent Children Enrollment

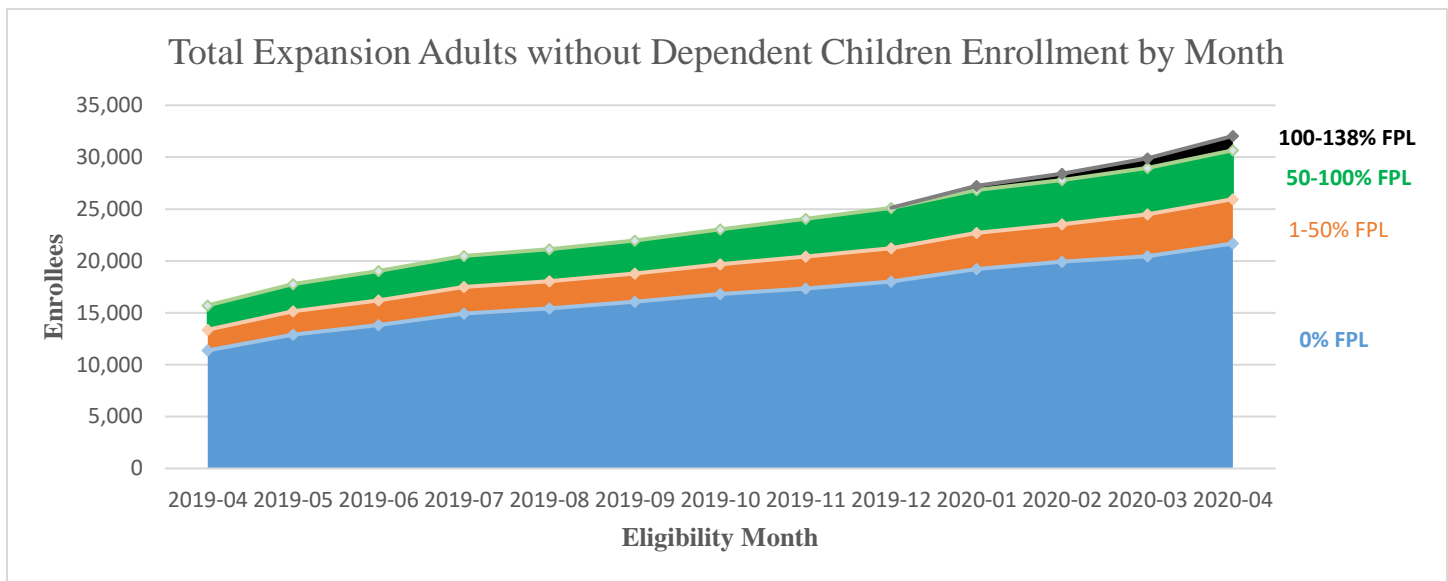


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge

| Category | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 50-100% FPL | 2,345 | 2,614 | 2,824 | 3,003 | 3,080 | 3,166 | 3,389 | 3,664 | 3,888 |
| 1-50% FPL | 1,996 | 2,257 | 2,388 | 2,548 | 2,609 | 2,714 | 2,867 | 3,068 | 3,226 |
| 0% FPL | 11,376 | 12,895 | 13,816 | 14,948 | 15,431 | 16,086 | 16,801 | 17,340 | 18,009 |
| Total | 15,717 | 17,766 | 19,028 | 20,499 | 21,120 | 21,966 | 23,057 | 24,072 | 25,123 |

Table 8a

Fallback

| Category | 2020-01 | 2020-02 | 2020-03 | 2020-04 |
|--------------|---------------|---------------|---------------|---------------|
| 100-138% FPL | 384 | 623 | 911 | 1,376 |
| 50-100% FPL | 4,145 | 4,249 | 4,482 | 4,712 |
| 1-50% FPL | 3,486 | 3,607 | 4,015 | 4,267 |
| 0% FPL | 19,218 | 19,936 | 20,468 | 21,685 |
| Total | 27,233 | 28,415 | 29,876 | 32,040 |

Table 8b

Notes:

Enrollment as of May 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Adults without Dependent Children Reimbursements

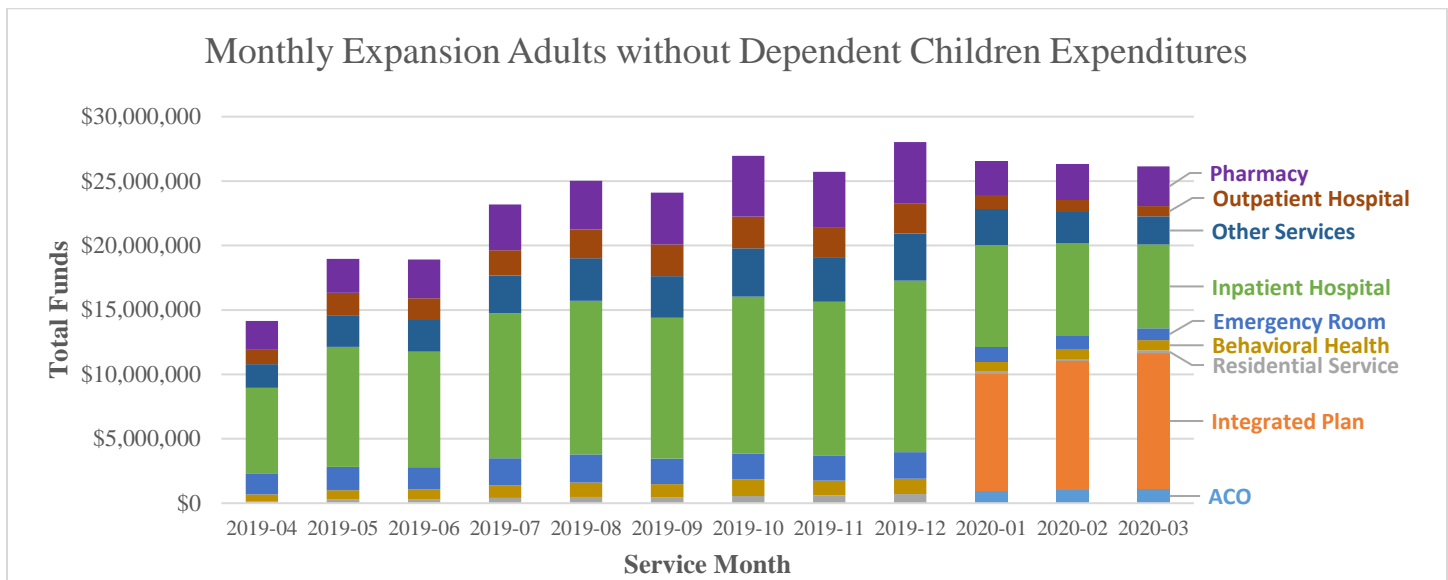


Figure 11

| Service Type | FY20 | | | | | | | | | | | | Total |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 | |
| ACO | | | | | | | | | | \$978 | \$1,062 | \$1,113 | \$3,153 |
| Integrated Plan | | | | | | | | | | \$9,125 | \$9,958 | \$10,530 | \$29,612 |
| Behavioral Health | \$517 | \$708 | \$767 | \$959 | \$1,107 | \$1,045 | \$1,303 | \$1,139 | \$1,189 | \$762 | \$772 | \$795 | \$11,064 |
| Emergency Room | \$1,592 | \$1,814 | \$1,720 | \$2,106 | \$2,191 | \$1,976 | \$1,989 | \$1,965 | \$2,059 | \$1,170 | \$1,045 | \$925 | \$20,554 |
| Inpatient Hospital | \$6,669 | \$9,305 | \$8,973 | \$11,249 | \$11,905 | \$10,942 | \$12,190 | \$11,911 | \$13,321 | \$7,840 | \$7,174 | \$6,491 | \$117,970 |
| Other Services | \$1,836 | \$2,418 | \$2,465 | \$2,931 | \$3,314 | \$3,226 | \$3,735 | \$3,395 | \$3,643 | \$2,769 | \$2,380 | \$2,190 | \$34,301 |
| Outpatient Hosp. | \$1,184 | \$1,781 | \$1,678 | \$1,974 | \$2,245 | \$2,450 | \$2,475 | \$2,342 | \$2,380 | \$1,154 | \$1,007 | \$799 | \$21,468 |
| Pharmacy | \$2,179 | \$2,637 | \$3,015 | \$3,538 | \$3,768 | \$4,016 | \$4,715 | \$4,347 | \$4,736 | \$2,568 | \$2,717 | \$3,081 | \$41,317 |
| Residential Serv. | \$168 | \$294 | \$305 | \$420 | \$494 | \$437 | \$558 | \$620 | \$701 | \$159 | \$197 | \$216 | \$4,570 |
| Grand Total | \$14,145 | \$18,957 | \$18,923 | \$23,178 | \$25,023 | \$24,093 | \$26,966 | \$25,720 | \$28,029 | \$26,525 | \$26,312 | \$26,140 | \$284,010 |

Table 9

| Service Type | FY19 | | | FY20 | | | | | | | | |
|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | 2019-04 | 2019-05 | 2019-06 | 2019-07 | 2019-08 | 2019-09 | 2019-10 | 2019-11 | 2019-12 | 2020-01 | 2020-02 | 2020-03 |
| ACO | | | | | | | | | | 2,084 | 2,272 | 2,390 |
| Integrated Plan | | | | | | | | | | 15,694 | 17,208 | 18,252 |
| Behavioral Health | 1,120 | 1,498 | 1,726 | 1,960 | 2,224 | 2,325 | 2,573 | 2,519 | 2,497 | 6,423 | 6,549 | 6,898 |
| Emergency Room | 1,864 | 2,103 | 2,150 | 2,438 | 2,486 | 2,365 | 2,372 | 2,376 | 2,496 | 1,310 | 1,213 | 1,125 |
| Inpatient Hospital | 633 | 729 | 706 | 780 | 846 | 797 | 843 | 792 | 819 | 557 | 492 | 463 |
| Other Services | 14,503 | 16,531 | 17,799 | 19,093 | 19,814 | 20,544 | 21,850 | 22,401 | 23,358 | 25,420 | 26,682 | 27,762 |
| Outpatient Hosp. | 1,544 | 2,017 | 2,040 | 2,325 | 2,547 | 2,555 | 2,844 | 2,730 | 2,864 | 1,144 | 1,018 | 823 |
| Pharmacy | 5,507 | 6,605 | 6,828 | 7,601 | 8,092 | 8,256 | 9,129 | 9,012 | 9,427 | 7,536 | 7,910 | 8,340 |
| Residential Serv. | 76 | 118 | 133 | 164 | 194 | 183 | 238 | 238 | 283 | 69 | 65 | 51 |
| Grand Total | 15,152 | 17,176 | 18,433 | 19,816 | 20,446 | 21,192 | 22,440 | 22,995 | 24,006 | 26,538 | 27,713 | 28,791 |

Table 10

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
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