

Medicaid Adult Expansion Report

June 15, 2020



Expansion Enrollment by Subgroup

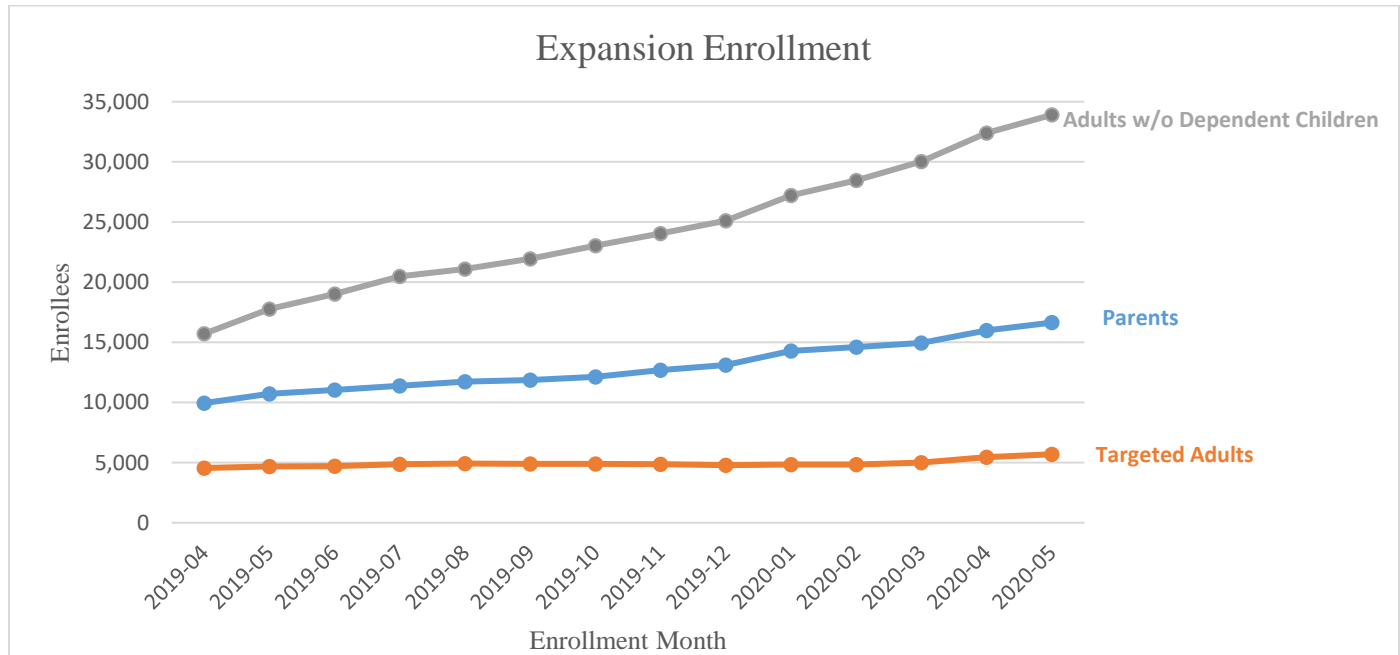


Figure 1

Expansion Enrollment

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
Adults w/o Dependent Children	15,709	17,757	19,018	20,486	21,107	21,953	23,043	24,055	25,103
Parents	9,950	10,729	11,042	11,392	11,740	11,875	12,126	12,696	13,102
Targeted Adults	4,553	4,682	4,703	4,871	4,931	4,901	4,901	4,878	4,795
Total	30,212	33,168	34,763	36,749	37,778	38,729	40,070	41,629	43,000

Table 1a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05
Adults w/o Dependent Children	27,226	28,476	30,039	32,407	33,911
Parents	14,276	14,604	14,945	15,976	16,640
Targeted Adults	4,838	4,852	5,012	5,443	5,694
Total	46,340	47,932	49,996	53,826	56,245

Table 1b

Notes:

Enrollment as of June 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Expansion Demographics

Last update: April 2020

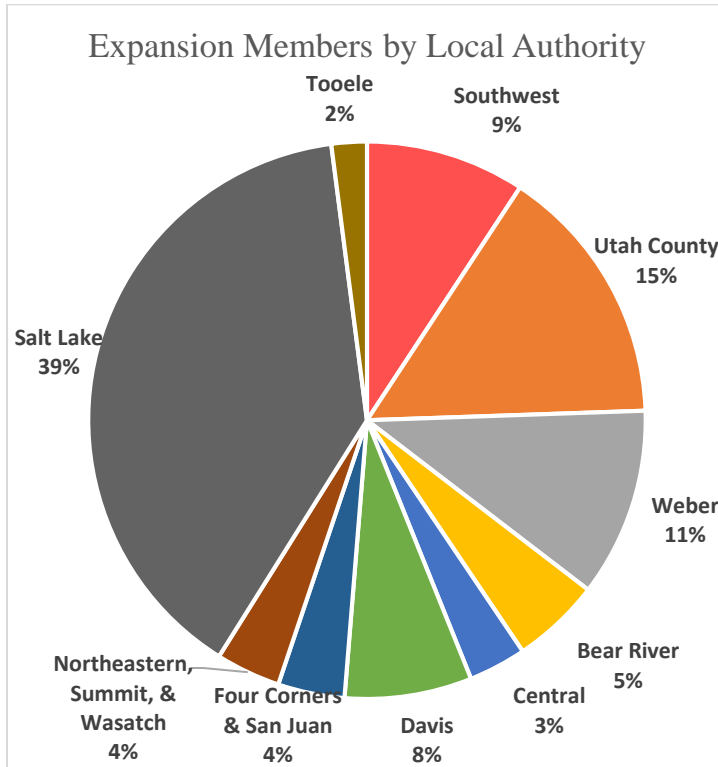


Figure 2

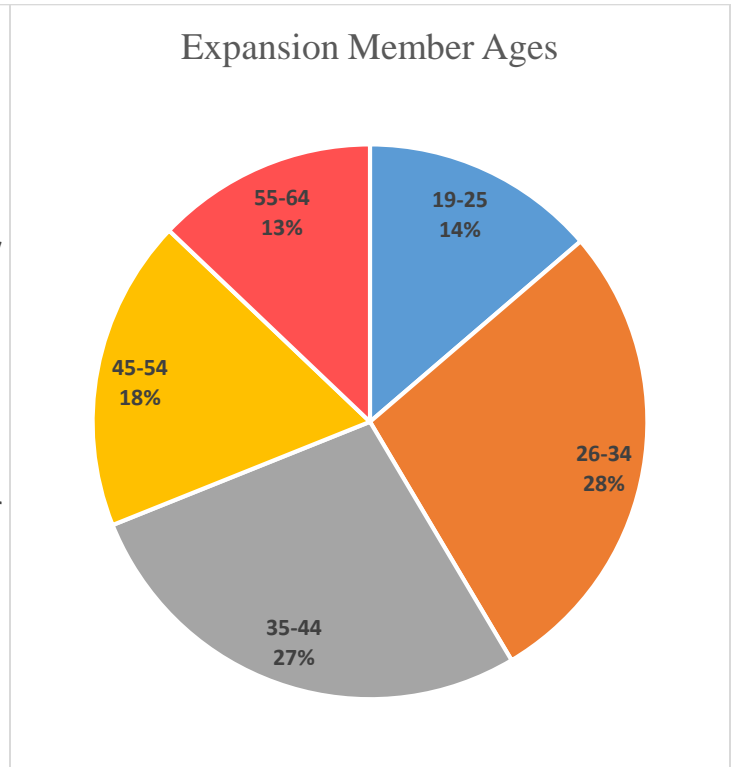


Figure 3

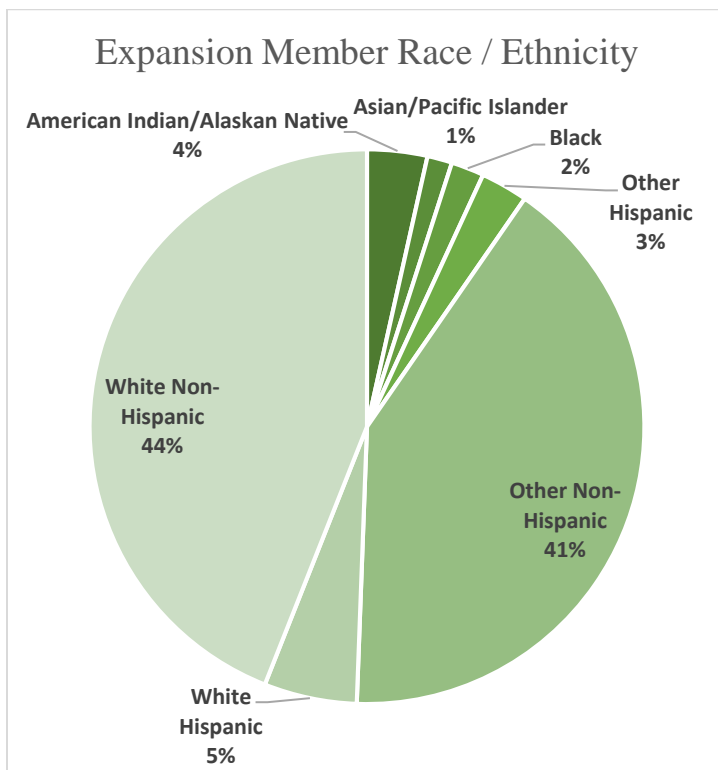


Figure 4

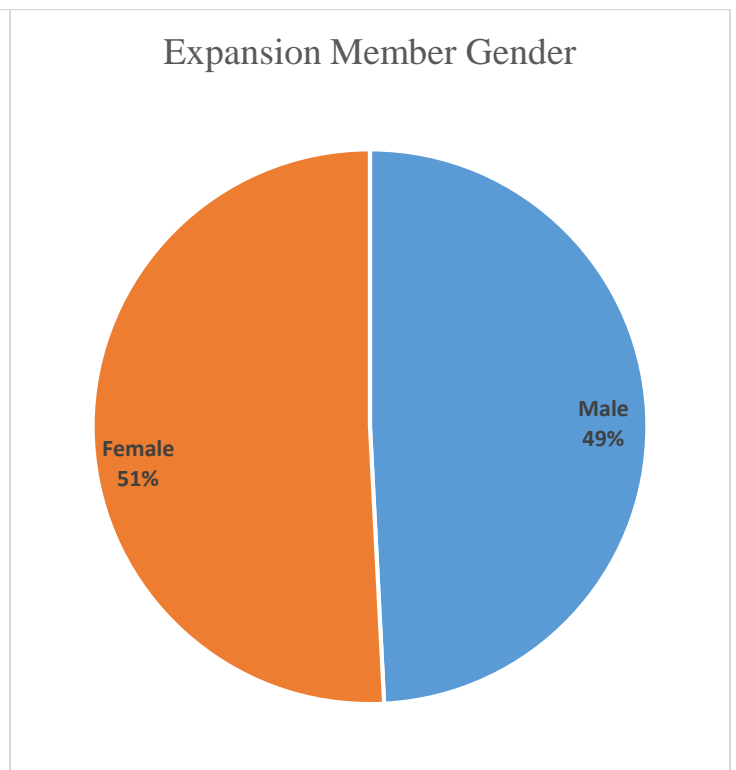


Figure 5

Targeted Adult Medicaid (TAM) Enrollment by Subgroup

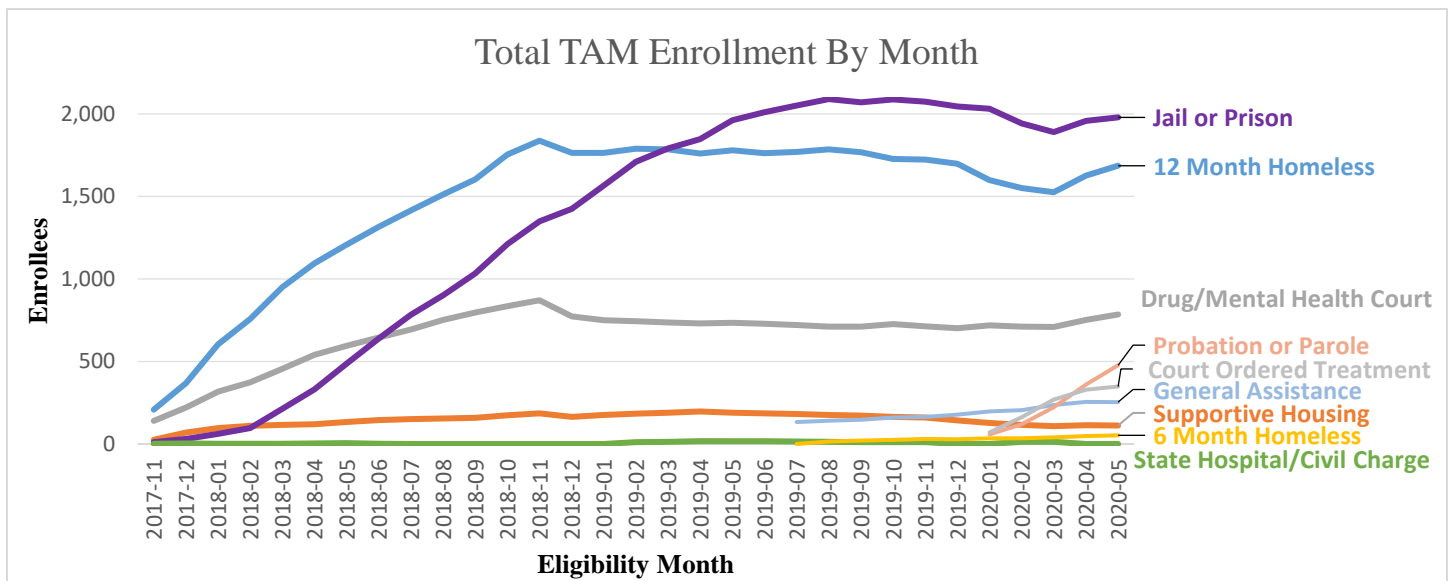


Figure 6

TAM Enrollment by Month

FY18

TAM Category	2017-11	2017-12	2018-01	2018-02	2018-03	2018-04	2018-05	2018-06
Total	385	690	1,080	1,338	1,733	2,089	2,427	2,748

Table 2a

FY19

TAM Category	2018-07	2018-08	2018-09	2018-10	2018-11	2018-12	2019-01	2019-02	2019-03	2019-04	2019-05	2019-06
12 Month Homeless	1,415	1,513	1,603	1,754	1,838	1,764	1,764	1,789	1,786	1,761	1,779	1,762
Supportive Housing	151	155	158	174	185	165	176	184	190	197	190	186
Drug/Mental Health Crt	694	752	797	836	871	773	750	744	737	731	735	728
Jail or Prison	782	901	1,033	1,211	1,349	1,424	1,566	1,710	1,791	1,847	1,962	2,011
State Hospital/Civil Chrg	*	*	*	*	*	*	*	11	13	17	16	16
Total	3,042	3,321	3,591	3,975	4,243	4,126	4,256	4,438	4,517	4,553	4,682	4,703

Table 2b

FY20

TAM Category	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	2020-05
12 Month Homeless	1,771	1,786	1,768	1,727	1,723	1,698	1,599	1,551	1,527	1,626	1,686
6 Month Homeless	*	14	21	24	30	29	35	34	40	47	52
Domestic Violence							*	*	*	*	*
Supportive Housing	182	176	172	165	160	143	127	115	108	114	112
General Assistance	133	141	147	161	165	178	197	205	235	255	254
Court Ordered Treatmnt							70	162	268	330	348
Drug/Mental Health Crt	720	712	712	726	714	701	719	711	708	752	785
Jail or Prison	2,051	2,090	2,071	2,088	2,075	2,046	2,032	1,942	1,891	1,958	1,979
Probation or Parole							58	119	222	360	477
State Hospital/Civil Chrg	14	12	10	10	11	*	*	12	12	*	*
Total	4,871	4,931	4,901	4,901	4,878	4,795	4,838	4,852	5,012	5,443	5,694

Table 2c

*Suppressed due to low enrollment

Notes: Enrollment as of June 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage.

Targeted Adult Medicaid Reimbursements

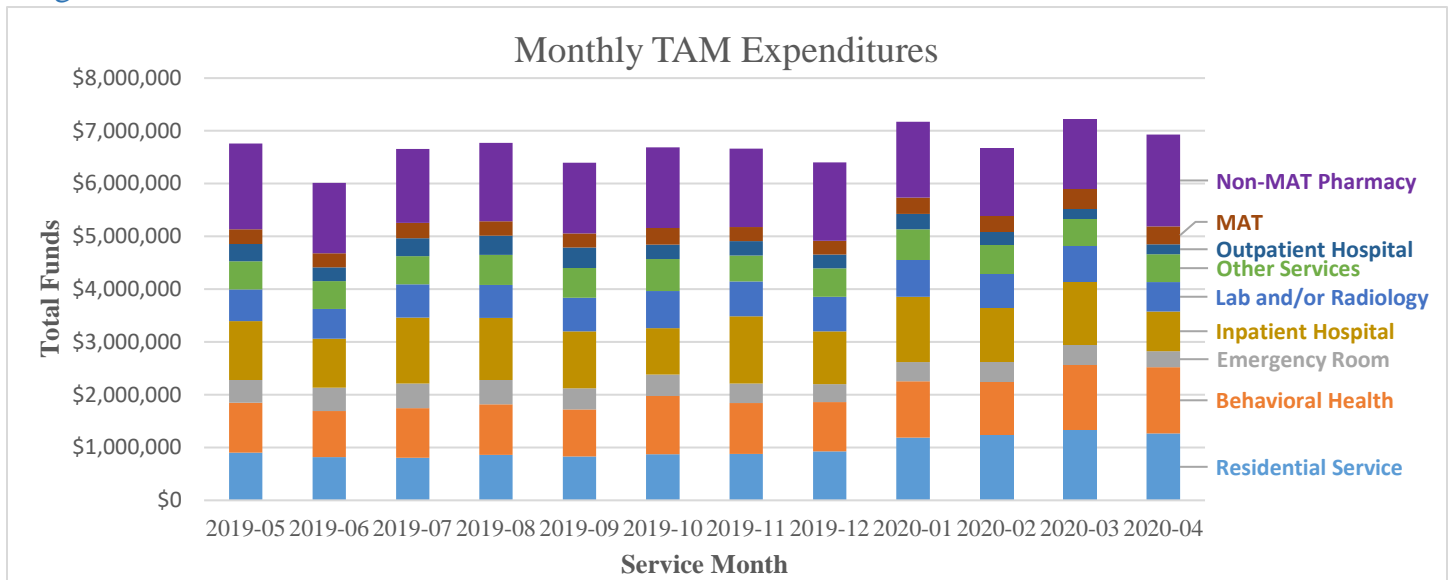


Figure 7

Monthly Expenditures (in 1,000s)	FY20												Total
	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	
Residential Serv.	\$902	\$818	\$804	\$863	\$834	\$876	\$878	\$927	\$1,189	\$1,233	\$1,338	\$1,271	\$11,933
Behavioral Health	\$950	\$874	\$945	\$956	\$886	\$1,101	\$966	\$932	\$1,064	\$1,018	\$1,225	\$1,250	\$12,168
Emergency Room	\$428	\$442	\$465	\$464	\$400	\$408	\$367	\$344	\$367	\$380	\$398	\$307	\$4,772
Inpatient Hospital	\$1,113	\$925	\$1,251	\$1,170	\$1,081	\$878	\$1,276	\$1,000	\$1,236	\$1,018	\$1,175	\$753	\$12,876
Lab & Radiology	\$602	\$568	\$628	\$629	\$638	\$705	\$662	\$656	\$694	\$642	\$679	\$555	\$7,657
Other Services	\$537	\$524	\$533	\$566	\$563	\$603	\$489	\$536	\$586	\$555	\$508	\$528	\$6,529
Outpatient Hosp.	\$328	\$262	\$341	\$366	\$390	\$276	\$275	\$262	\$292	\$251	\$204	\$190	\$3,437
MAT	\$279	\$264	\$290	\$274	\$268	\$316	\$266	\$262	\$305	\$305	\$364	\$337	\$3,529
Non-MAT Pharm.	\$1,620	\$1,338	\$1,403	\$1,485	\$1,339	\$1,525	\$1,480	\$1,486	\$1,440	\$1,273	\$1,323	\$1,744	\$17,456
Grand Total	\$6,759	\$6,016	\$6,660	\$6,773	\$6,398	\$6,687	\$6,660	\$6,404	\$7,174	\$6,677	\$7,215	\$6,933	\$80,356

Table 3

Distinct Members Served	FY20											
	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04
Residential Serv.	323	299	301	313	326	333	314	333	417	455	516	470
Behavioral Health	1,315	1,324	1,393	1,391	1,358	1,400	1,340	1,249	1,382	1,394	1,510	1,512
Emergency Room	514	561	575	573	518	531	497	507	500	491	539	428
Inpatient Hospital	108	110	113	119	97	107	96	97	108	98	111	104
Lab & Radiology	905	886	903	986	971	1,027	978	1,014	1,126	1,163	1,234	1,080
Other Services	4,561	4,583	4,724	4,807	4,785	4,764	4,719	4,676	4,589	4,662	4,877	5,399
Outpatient Hosp.	419	360	406	421	401	391	368	358	418	428	363	344
MAT	482	460	483	480	502	519	480	496	542	548	604	645
Non-MAT Pharm.	1,718	1,654	1,763	1,778	1,790	1,810	1,738	1,769	1,808	1,816	1,939	2,005
Grand Total	4,612	4,636	4,780	4,854	4,827	4,820	4,779	4,721	4,711	4,749	4,953	5,427

Table 4

- Monthly expenditures represent total fund payments to providers. Expenditures may not precisely sum up to total due to rounding.
- These total fund amounts consist of federal funds, state restricted funds, and hospital share.
- Pharmacy expenses shown here are subject to future reductions due to rebates.
- The months shown here represent the month of service, which is not necessarily the month of payment. They are subject to change with future billings and adjustments. Providers may bill up to one year after the date of service.

Expansion Parents Enrollment

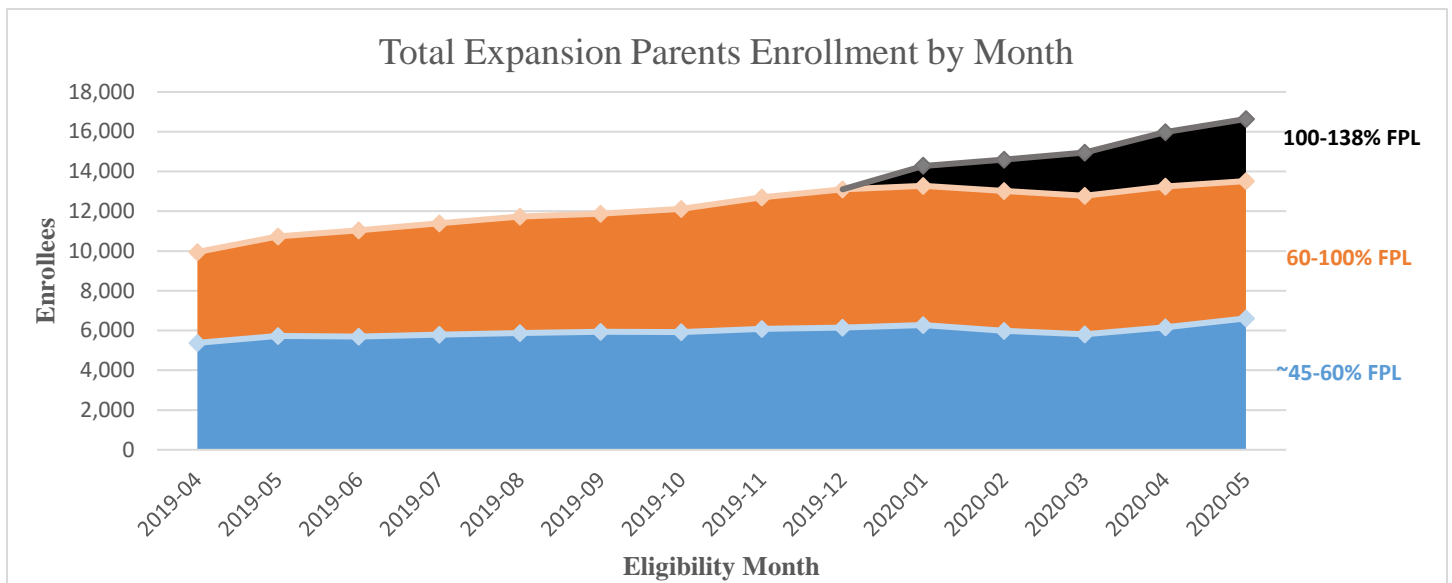


Figure 8

Expansion Parents Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
60-100% FPL	4,570	4,997	5,344	5,593	5,862	5,929	6,201	6,608	6,950
~45-60% FPL	5,380	5,732	5,698	5,799	5,878	5,946	5,925	6,088	6,152
Total	9,950	10,729	11,042	11,392	11,740	11,875	12,126	12,696	13,102

Table 5a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05
100-138% FPL	996	1,579	2,160	2,730	3,123
60-100% FPL	7,006	7,046	6,969	7,088	6,906
~45-60% FPL	6,274	5,979	5,816	6,158	6,611
Total	14,276	14,604	14,945	15,976	16,640

Table 5b

Notes:

Enrollment as of June 15, 2020. Enrollment includes retroactive applications processed up to the run date. Enrollment numbers reported here are subject to change with future applications that may include retroactive coverage

Expansion Parents Reimbursements

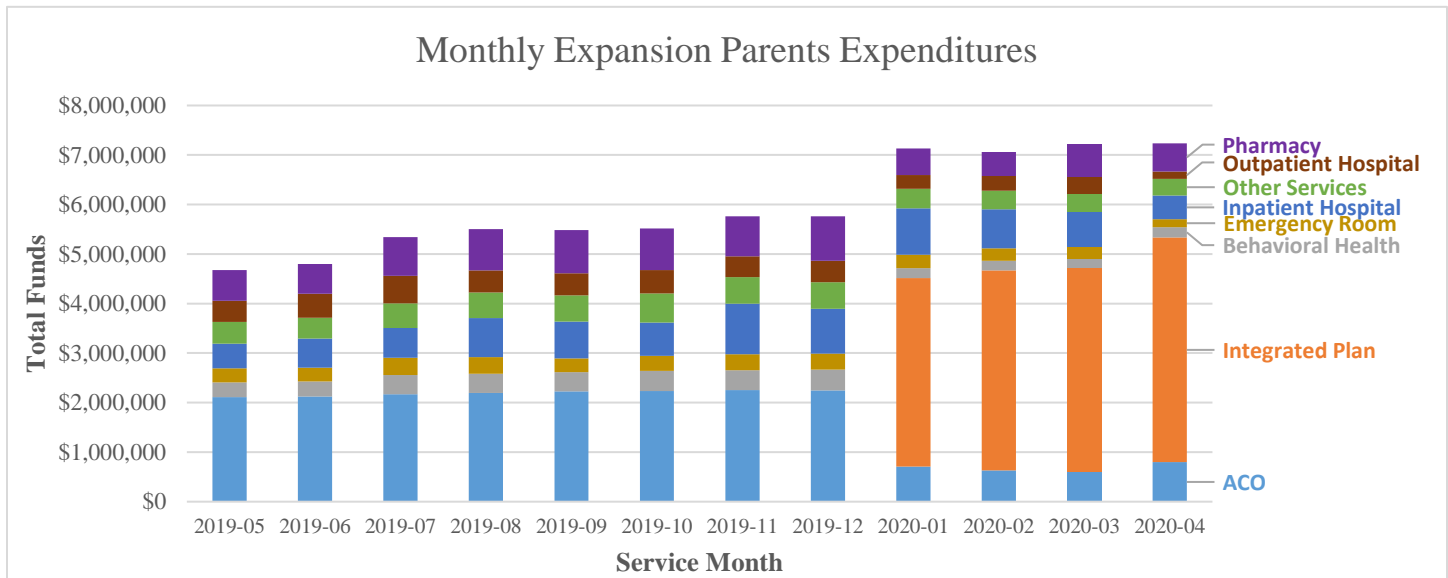


Figure 9

Monthly Expenditures (in 1,000s)		FY20											
Service Type	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	Total
ACO	\$2,112	\$2,125	\$2,170	\$2,197	\$2,229	\$2,234	\$2,253	\$2,250	\$711	\$633	\$608	\$797	\$20,320
Integrated Plan									\$3,803	\$4,035	\$4,104	\$4,536	\$16,478
Behavioral Health	\$294	\$299	\$389	\$388	\$386	\$409	\$399	\$417	\$200	\$196	\$201	\$211	\$3,787
Emergency Room	\$289	\$283	\$346	\$334	\$279	\$302	\$327	\$323	\$274	\$249	\$228	\$158	\$3,391
Inpatient Hospital	\$498	\$589	\$600	\$786	\$740	\$672	\$1,019	\$906	\$936	\$794	\$716	\$482	\$8,739
Other Services	\$436	\$416	\$500	\$520	\$531	\$587	\$536	\$534	\$396	\$372	\$360	\$332	\$5,521
Outpatient Hospital	\$425	\$487	\$553	\$449	\$446	\$472	\$420	\$435	\$274	\$300	\$354	\$151	\$4,767
Pharmacy	\$621	\$597	\$786	\$834	\$874	\$839	\$810	\$895	\$539	\$479	\$651	\$568	\$8,494
Grand Total	\$4,674	\$4,797	\$5,345	\$5,506	\$5,486	\$5,515	\$5,764	\$5,761	\$7,133	\$7,058	\$7,222	\$7,235	\$71,497

Table 6

Distinct Members Served FY19		FY20										
Service Type	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04
ACO	4,272	4,309	4,397	4,444	4,481	4,522	4,541	4,543	1,574	1,451	1,424	1,878
Integrated Plan									7,835	8,282	8,413	9,323
Behavioral Health	5,811	5,805	5,965	6,056	6,114	6,155	6,296	6,377	3,706	3,840	3,916	4,133
Emergency Room	331	362	389	374	352	344	388	390	333	290	266	159
Inpatient Hospital	55	71	64	70	67	54	72	68	75	77	71	38
Other Services	1,520	1,554	1,678	1,737	1,857	2,043	1,917	1,898	1,289	1,278	1,293	1,052
Outpatient Hospital	555	598	614	663	659	677	654	632	401	380	347	219
Pharmacy	2,751	2,549	2,804	2,984	2,974	3,174	3,151	3,284	2,781	2,719	2,996	2,938
Grand Total	7,725	7,743	8,028	8,298	8,383	8,628	8,763	8,874	12,357	12,829	13,028	14,081

Table 7

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Expansion Adults without Dependent Children Enrollment

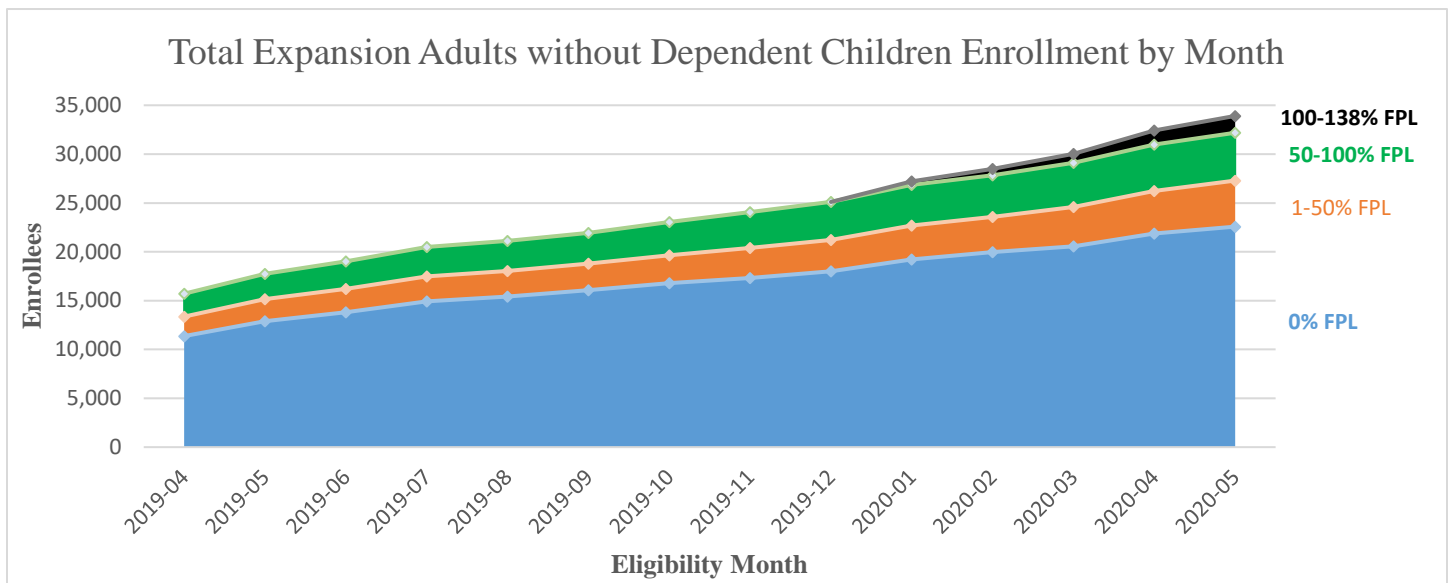


Figure 10

Expansion Adults without Dependent Children Enrollment by Month

Bridge

Category	2019-04	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12
50-100% FPL	2,343	2,612	2,822	3,002	3,079	3,163	3,387	3,663	3,887
1-50% FPL	1,996	2,257	2,388	2,547	2,608	2,714	2,867	3,066	3,226
0% FPL	11,370	12,888	13,808	14,937	15,420	16,076	16,789	17,326	17,990
Total	15,709	17,757	19,018	20,486	21,107	21,953	23,043	24,055	25,103

Table 8a

Fallback

Category	2020-01	2020-02	2020-03	2020-04	2020-05
100-138% FPL	386	634	934	1,426	1,722
50-100% FPL	4,145	4,261	4,514	4,767	4,898
1-50% FPL	3,493	3,621	4,040	4,352	4,716
0% FPL	19,202	19,960	20,551	21,862	22,575
Total	27,226	28,476	30,039	32,407	33,911

Table 8b

Notes:

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Expansion Adults without Dependent Children Reimbursements

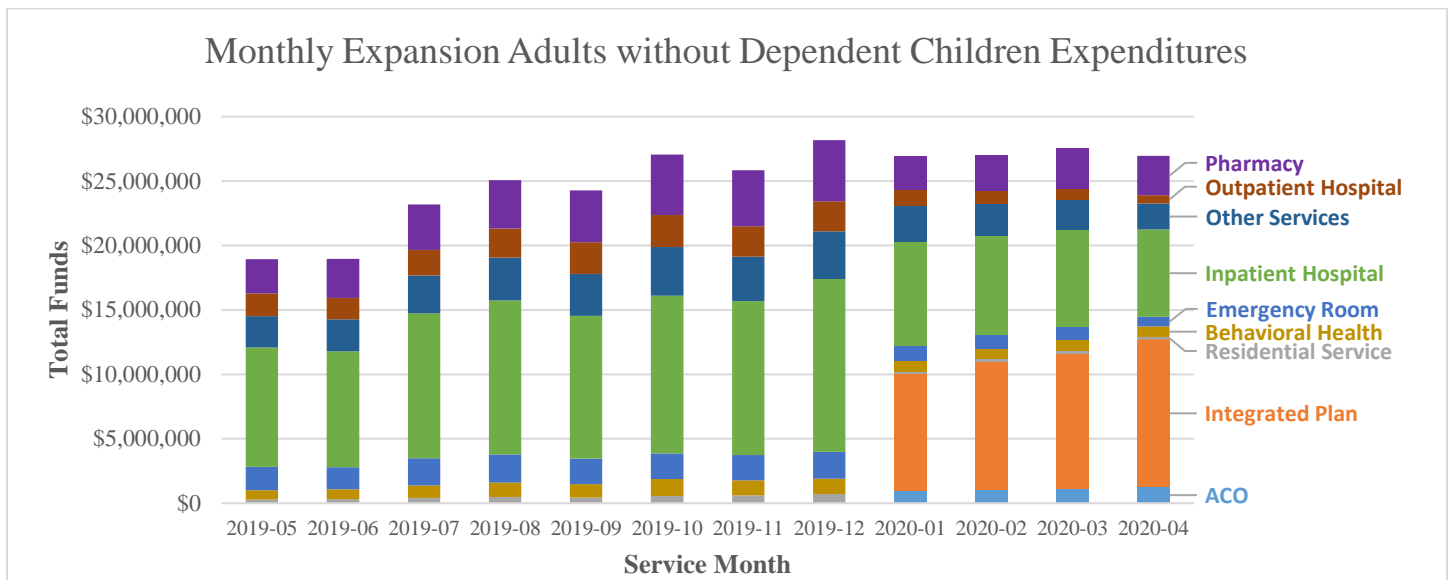


Figure 11

Monthly Expenditures (in 1,000s)	FY20												Total
	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04	
ACO									\$976	\$1,061	\$1,111	\$1,252	\$4,400
Integrated Plan									\$9,105	\$9,934	\$10,496	\$11,448	\$40,983
Behavioral Health	\$708	\$771	\$964	\$1,110	\$1,049	\$1,308	\$1,146	\$1,198	\$784	\$804	\$844	\$815	\$11,502
Emergency Room	\$1,814	\$1,722	\$2,108	\$2,194	\$1,978	\$1,991	\$1,975	\$2,083	\$1,209	\$1,098	\$1,037	\$735	\$19,945
Inpatient Hospital	\$9,276	\$8,989	\$11,242	\$11,929	\$11,084	\$12,245	\$11,945	\$13,404	\$8,035	\$7,664	\$7,507	\$6,791	\$120,112
Other Services	\$2,419	\$2,476	\$2,941	\$3,332	\$3,237	\$3,770	\$3,444	\$3,702	\$2,830	\$2,469	\$2,346	\$2,006	\$34,971
Outpatient Hosp.	\$1,781	\$1,680	\$1,976	\$2,255	\$2,469	\$2,483	\$2,366	\$2,348	\$1,217	\$1,058	\$853	\$641	\$21,127
Pharmacy	\$2,637	\$3,015	\$3,538	\$3,768	\$4,016	\$4,715	\$4,347	\$4,742	\$2,598	\$2,749	\$3,168	\$3,058	\$42,351
Residential Serv.	\$294	\$305	\$420	\$494	\$437	\$559	\$620	\$701	\$161	\$198	\$225	\$206	\$4,619
Grand Total	\$18,929	\$18,958	\$23,189	\$25,084	\$24,271	\$27,070	\$25,843	\$28,177	\$26,915	\$27,036	\$27,588	\$26,951	\$300,010

Table 9

Distinct Members Served	FY19		FY20									
	2019-05	2019-06	2019-07	2019-08	2019-09	2019-10	2019-11	2019-12	2020-01	2020-02	2020-03	2020-04
ACO									2,081	2,269	2,386	2,676
Integrated Plan									15,664	17,171	18,197	19,910
Behavioral Health	1,498	1,738	1,967	2,229	2,331	2,584	2,537	2,524	6,455	6,693	7,015	7,326
Emergency Room	2,103	2,151	2,438	2,490	2,368	2,378	2,380	2,504	1,332	1,278	1,234	870
Inpatient Hospital	731	707	781	847	799	843	795	827	562	509	508	395
Other Services	16,531	17,803	19,098	19,819	20,550	21,864	22,411	23,377	25,458	26,733	27,849	30,750
Outpatient Hosp.	2,017	2,045	2,328	2,551	2,558	2,846	2,728	2,863	1,163	1,045	881	674
Pharmacy	6,605	6,828	7,601	8,092	8,257	9,129	9,013	9,444	7,541	7,922	8,413	8,446
Residential Serv.	118	133	164	194	183	238	238	283	70	66	52	38
Grand Total	17,176	18,435	19,822	20,451	21,194	22,444	23,006	24,023	26,578	27,826	28,992	31,655

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