

UTAH CASES SERVED REPORT - NUMBER OF PERSONS

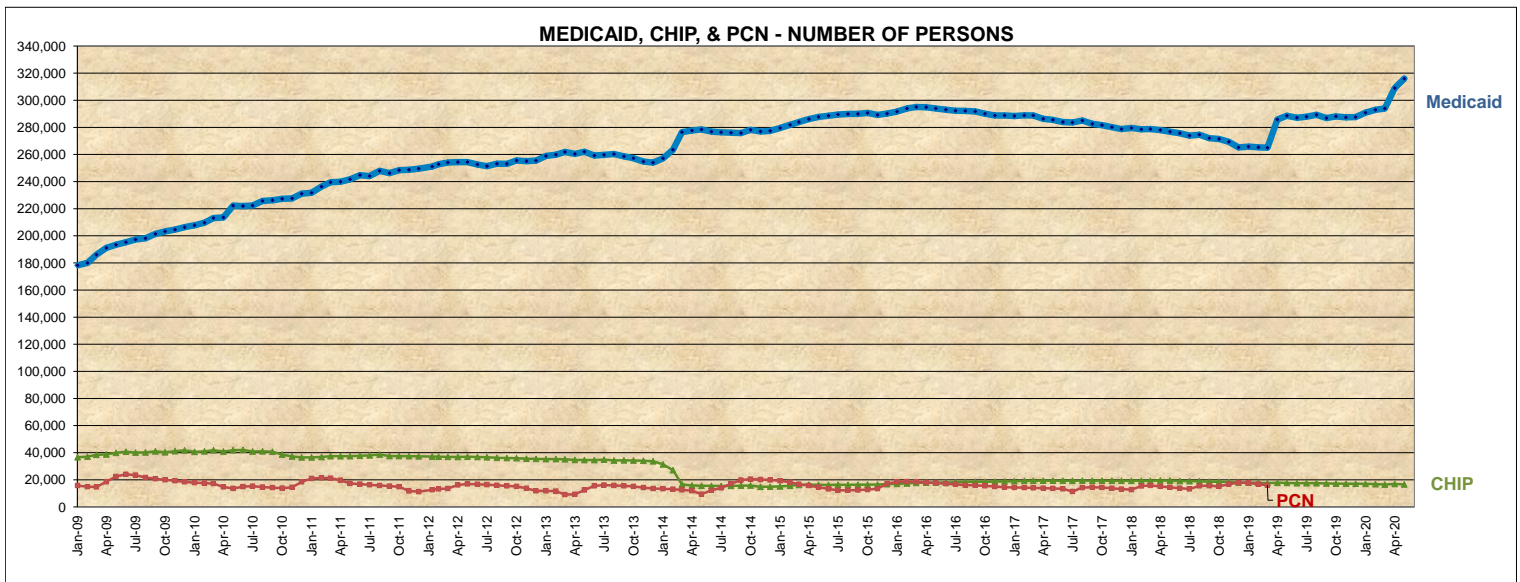
													SFY Total	Year Over Year % Growth			
SFY 2018	MEDICAID - PERSONS	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	(8,226)	-2.8%		
	Month to Month Inc / Dec	283,595	285,047	282,597	281,676	280,202	278,807	279,522	278,576	278,759	278,017	276,801	275,743				
	Percent Growth:	(374)	1,452	(2,450)	(921)	(1,474)	(1,395)	715	(946)	183	(742)	(1,216)	(1,058)				
	CHIP - PERSONS	19,253	19,380	19,384	19,439	19,334	19,272	19,277	19,312	19,284	19,487	19,405	19,148			(100)	-0.5%
	Month to Month Inc / Dec	5	127	4	55	(105)	(62)	5	35	(28)	203	(82)	(257)				
	Percent Growth:	0.0%	0.7%	0.0%	0.3%	-0.5%	-0.3%	0.0%	0.2%	-0.1%	1.1%	-0.4%	-1.3%				
PCN - PERSONS	11,342	14,220	14,568	14,332	13,779	13,177	12,730	15,475	15,779	15,145	14,433	13,850	506	3.4%			
Month to Month Inc / Dec	(2,002)	2,878	348	(236)	(553)	(602)	(447)	2,745	304	(634)	(712)	(583)					
Percent Growth:	-15.0%	21.6%	2.6%	-1.8%	-4.1%	-4.5%	-3.3%	20.6%	2.3%	-4.8%	-5.3%	-4.4%					

SFY 2019	MEDICAID - PERSONS	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	11,398	4.1%		
	Month to Month Inc / Dec	273,946	274,596	272,050	271,384	269,388	265,150	265,830	265,267	264,954	285,819	288,632	287,141				
	Percent Growth:	(1,797)	650	(2,546)	(666)	(1,996)	(4,238)	680	(563)	(313)	20,865	2,813	(1,491)				
	CHIP - PERSONS	18,959	18,852	18,651	18,564	18,388	18,054	17,945	17,766	17,595	17,788	17,745	17,528			(1,620)	-8.4%
	Month to Month Inc / Dec	(189)	(107)	(201)	(87)	(176)	(334)	(109)	(179)	(171)	193	(43)	(217)				
	Percent Growth:	-1.0%	-0.6%	-1.0%	-0.5%	-0.9%	-1.7%	-0.6%	-0.9%	-0.9%	1.0%	-0.2%	-1.1%				
PCN - PERSONS	13,222	15,522	15,658	15,149	16,807	17,914	17,704	16,800	16,062	-	-	-	(13,850)	-100.0%			
Month to Month Inc / Dec	(628)	2,300	136	(509)	1,658	1,107	(210)	(904)	(738)	(16,062)	-	-					
Percent Growth:	-4.5%	17.2%	1.0%	-3.8%	12.4%	8.3%	-1.6%	-6.8%	-5.5%	-120.4%	0.0%	0.0%					

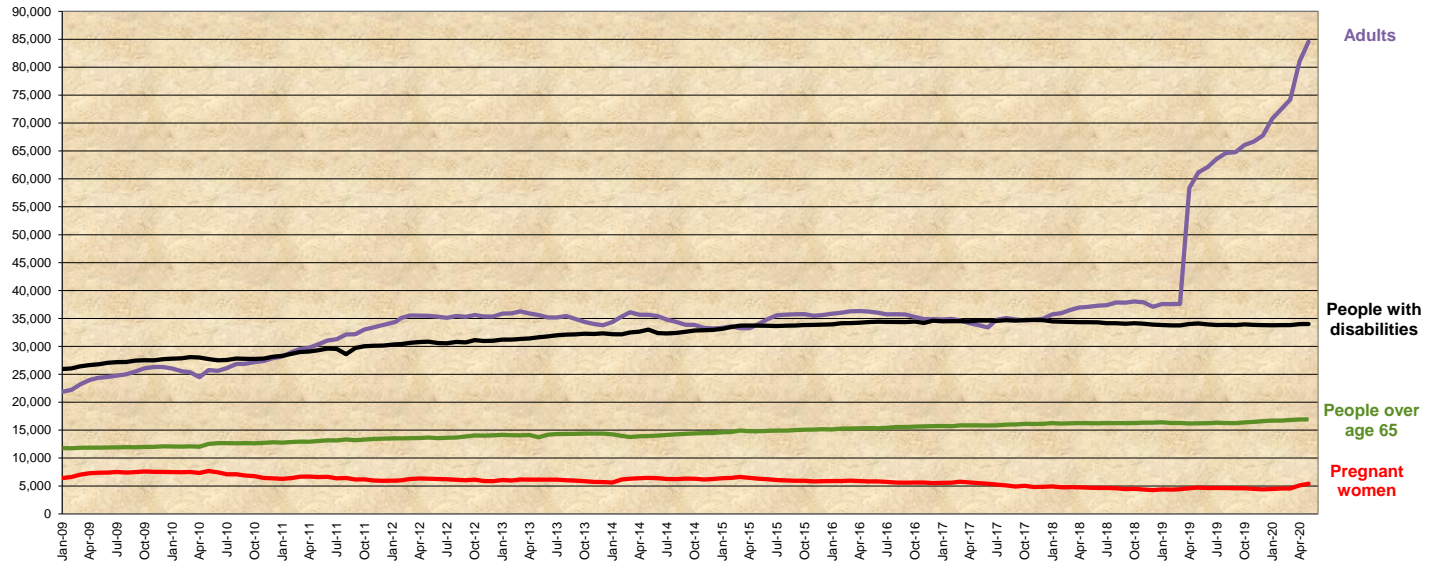
SFY 2020	MEDICAID - PERSONS	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	28,823	10.5%		
	Month to Month Inc / Dec	287,849	289,287	286,877	288,116	287,382	287,546	290,842	292,952	293,908	309,015	315,964	-				
	Percent Growth:	708	1,438	(2,410)	1,239	(734)	164	3,296	2,110	956	15,107	6,949	-				
	CHIP - PERSONS	17,512	17,490	17,265	17,217	17,123	17,142	17,048	16,814	16,559	16,908	16,610	-			(918)	-5.1%
	Month to Month Inc / Dec	(16)	(22)	(225)	(48)	(94)	19	(94)	(234)	(255)	349	(298)	-				
	Percent Growth:	-0.1%	-0.1%	-1.2%	-0.2%	-0.5%	0.1%	-0.5%	-1.2%	-1.3%	1.8%	-1.5%	0.0%				

Person Increase / Decrease by Aid Group - SFY 2020

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	SFY Total	Enrollment Breakdown May-20
People Over Age 65	84	(57)	(42)	137	104	148	80	14	102	103	2		675	16,935
People with Disabilities	(112)	36	(54)	193	(129)	(42)	(97)	46	(14)	253	9		89	34,245
Children	(746)	444	(2,412)	(350)	(1,225)	(939)	275	197	(802)	7,352	3,160		4,954	174,951
Pregnant Women	20	(32)	(34)	(28)	(87)	(93)	61	83	5	555	290		740	5,341
Adults	1,462	1,047	132	1,287	603	1,090	2,977	1,770	1,665	6,844	3,488		22,365	84,492
CHIP	(16)	(22)	(225)	(48)	(94)	19	(94)	(234)	(255)	349	(298)		(918)	16,610
Total Month to Month Inc/ Dec	692	1,416	(2,635)	1,191	(828)	183	3,202	1,876	701	15,456	6,651	-	27,905	332,574



Medicaid Enrollment: Adults, People over age 65, People with disabilities, Pregnant women



Medicaid Enrollment: Children

