

UTAH CASES SERVED REPORT - NUMBER OF PERSONS

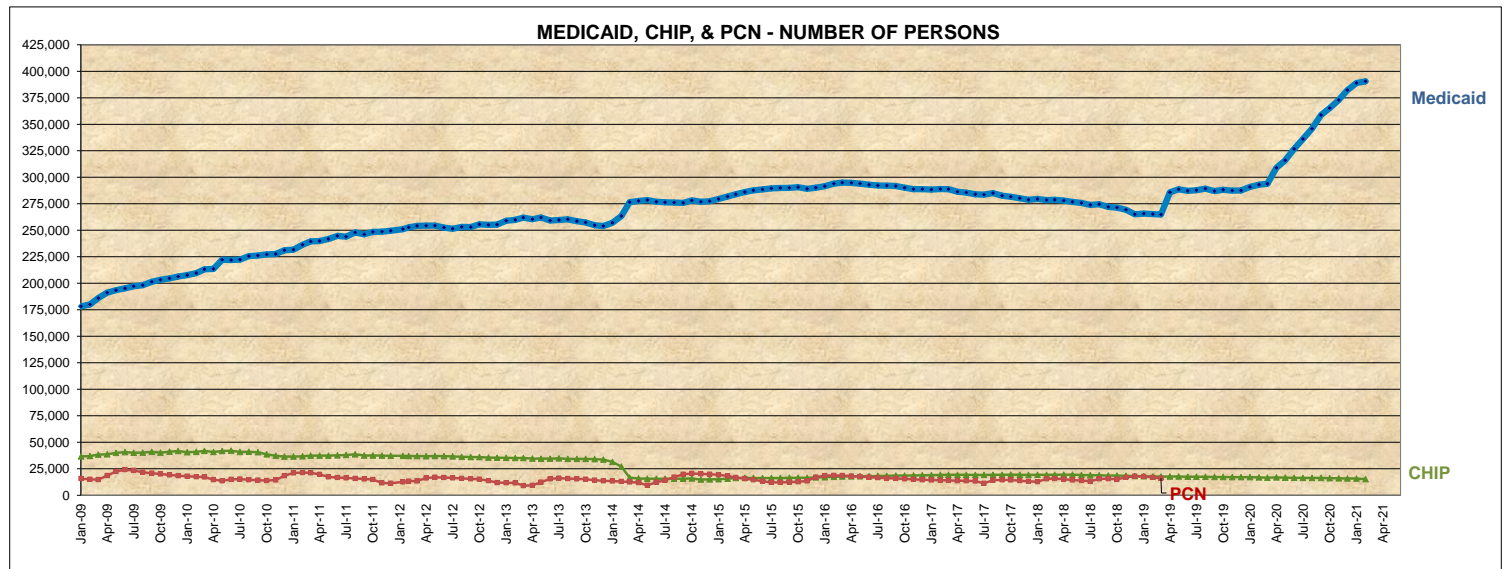
SFY Total  
Year Over  
Year %  
Growth

SFY 2019			Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	SFY Total	Year Over Year % Growth		
	<b>MEDICAID - PERSONS</b>		273,946	274,596	272,050	271,384	269,388	265,150	265,830	265,267	264,954	285,819	288,632	287,141			11,398	4.1%
	Month to Month Inc / Dec		(1,797)	650	(2,546)	(666)	(1,996)	(4,238)	680	(563)	(313)	20,865	2,813	(1,491)				
	Percent Growth:		-0.7%	0.2%	-0.9%	-0.2%	-0.7%	-1.5%	0.2%	-0.2%	-0.1%	7.3%	1.0%	-0.5%				
<b>CHIP - PERSONS</b>		18,959	18,852	18,651	18,564	18,388	18,054	17,945	17,766	17,595	17,788	17,745	17,528	(1,620)	-8.4%			
Month to Month Inc / Dec		(189)	(107)	(201)	(87)	(176)	(334)	(109)	(179)	(171)	193	(43)	(217)					
Percent Growth:		-1.0%	-0.6%	-1.0%	-0.5%	-0.9%	-1.7%	-0.6%	-0.9%	-0.9%	1.0%	-0.2%	-1.1%					
<b>PCN - PERSONS</b>		13,222	15,522	15,658	15,149	16,807	17,914	17,704	16,800	16,062						(13,850)	-100.0%	
Month to Month Inc / Dec		(628)	2,300	136	(509)	1,658	1,107	(210)	(904)	(738)	(16,062)							
Percent Growth:		-4.5%	17.2%	1.0%	-3.8%	12.4%	8.3%	-1.6%	-6.8%	-5.5%	-120.4%	0.0%	0.0%					

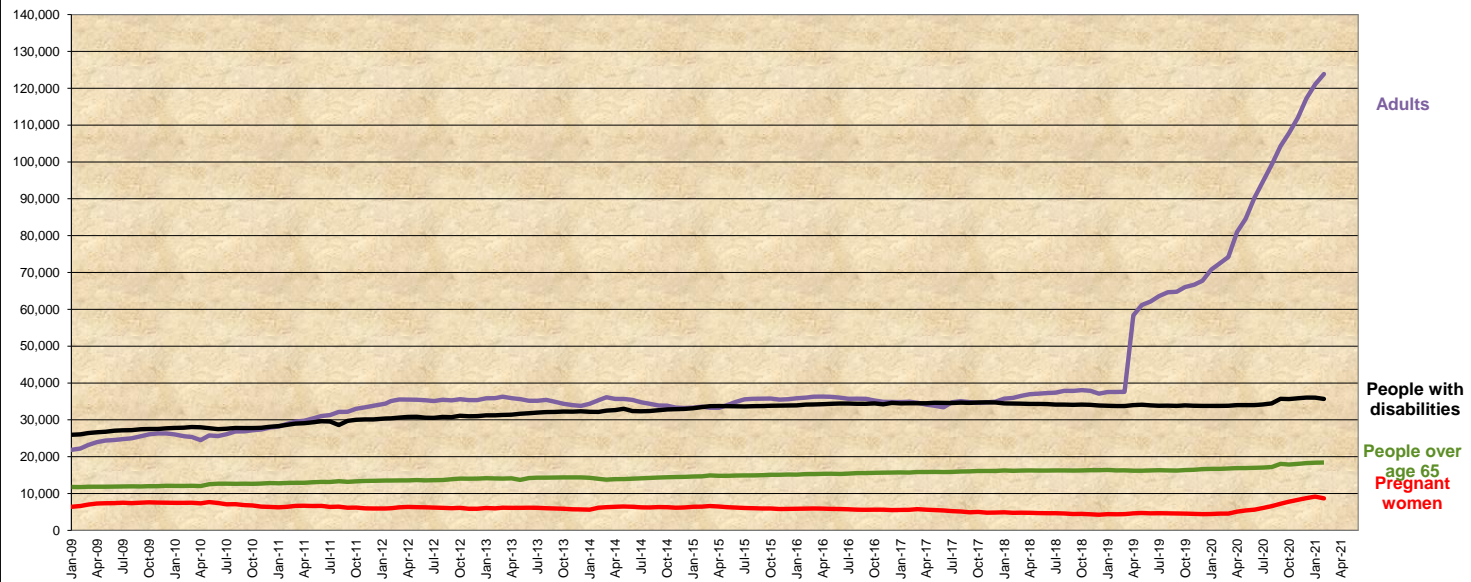
SFY 2020			Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	SFY Total	Year Over Year % Growth		
	<b>MEDICAID - PERSONS</b>		287,849	289,287	286,877	288,116	287,382	287,546	290,842	292,952	293,908	309,015	315,964	326,851			39,710	14.5%
	Month to Month Inc / Dec		708	1,438	(2,410)	1,239	(734)	164	3,296	2,110	956	15,107	6,949	10,887				
	Percent Growth:		0.3%	0.5%	-0.8%	0.4%	-0.3%	0.1%	1.2%	0.7%	0.3%	5.3%	2.4%	3.8%				
<b>CHIP - PERSONS</b>		17,512	17,490	17,265	17,217	17,123	17,142	17,048	16,814	16,559	16,908	16,610	16,524	(1,004)	-5.5%			
Month to Month Inc / Dec		(16)	(22)	(225)	(48)	(94)	19	(94)	(234)	349	349	(298)	(86)					
Percent Growth:		-0.1%	-0.1%	-1.2%	-0.2%	-0.5%	0.1%	-0.5%	-1.2%	-1.3%	1.8%	-1.5%	-0.4%					
<b>COVID UNINS TEST - PERSONS</b>													558			558		
Month to Month Inc / Dec													558					
Percent Growth:		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%					

SFY 2021			Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	SFY Total	Year Over Year % Growth		
	<b>MEDICAID - PERSONS</b>		336,104	345,865	358,670	365,284	372,975	382,186	388,921	390,485	-	-	-	-			63,634	21.5%
	Month to Month Inc / Dec		9,253	9,761	12,805	6,614	7,691	9,211	6,735	1,564	-	-	-	-				
	Percent Growth:		3.4%	3.4%	4.5%	2.3%	2.7%	3.2%	2.4%	0.6%	0.0%	0.0%	0.0%	0.0%				
<b>CHIP - PERSONS</b>		16,354	16,348	16,417	16,062	15,932	15,906	15,797	15,212	-	-	-	-	(1,312)	-7.7%			
Month to Month Inc / Dec		(170)	(6)	69	(355)	(130)	(26)	(109)	(585)	-	-	-	-					
Percent Growth:		-0.9%	0.0%	0.4%	-1.8%	-0.7%	-0.1%	-0.6%	-3.0%	0.0%	0.0%	0.0%	0.0%					
<b>COVID UNINS TEST - PERSONS</b>		1,246	1,722	2,222	2,937	4,514	5,644	6,109	6,029	-	-	-	-			5,471	980.5%	
Month to Month Inc / Dec		688	476	500	715	1,577	1,130	465	(80)	-	-	-	-					
Percent Growth:		3.6%	2.5%	2.6%	3.7%	8.2%	5.9%	2.4%	-0.4%	0.0%	0.0%	0.0%	0.0%					

Person Increase / Decrease by Aid Group - SFY 2021													SFY Total	Enrollment Breakdown Feb-21
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21		
People Over Age 65	88	151	894	(179)	170	234	97	46					1,501	18,482
People with Disabilities	160	313	1,266	(71)	202	252	(20)	(399)					1,703	35,966
Children	4,094	4,354	5,111	2,458	2,655	3,065	2,432	(402)					23,767	203,689
Pregnant Women	468	476	669	547	498	467	425	(499)					3,051	8,629
Adults	4,443	4,467	4,865	3,859	4,166	5,193	3,801	2,818					33,612	123,719
CHIP	(170)	(6)	69	(355)	(130)	(26)	(109)	(585)					(1,312)	15,212
<b>Total Month to Month Inc/Dec</b>	<b>9,083</b>	<b>9,755</b>	<b>12,874</b>	<b>6,259</b>	<b>7,561</b>	<b>9,185</b>	<b>6,626</b>	<b>979</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>62,322</b>	<b>405,697</b>



**Medicaid Enrollment: Adults, People over age 65, People with disabilities, Pregnant women**



**Medicaid Enrollment: Children**

