

UTAH CASES SERVED REPORT - NUMBER OF PERSONS

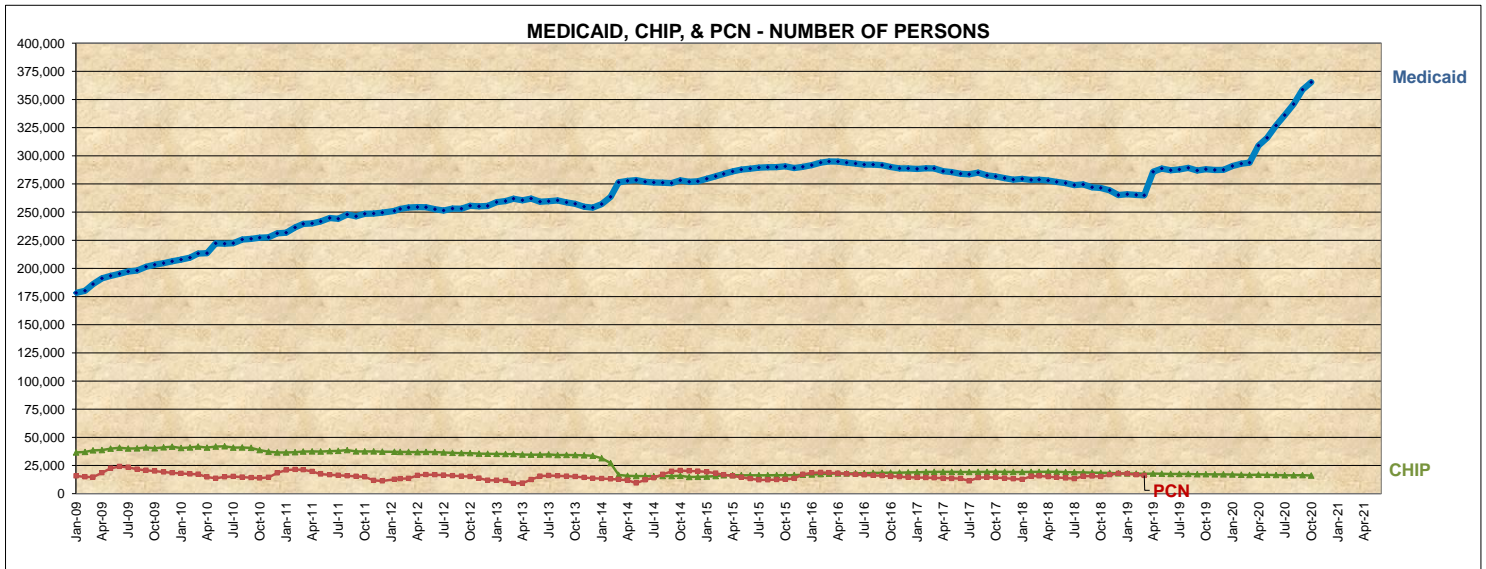
SFY Total	Year Over Year % Growth
-----------	-------------------------

SFY 2019		Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	SFY Total	Year Over Year % Growth		
	<b>MEDICAID - PERSONS</b>	273,946	274,596	272,050	271,384	269,388	265,150	265,830	265,267	264,954	285,819	288,632	287,141			11,398	4.1%
	Month to Month Inc / Dec	(1,797)	650	(2,546)	(666)	(1,996)	(4,238)	680	(563)	(313)	20,865	2,813	(1,491)				
	Percent Growth:	-0.7%	0.2%	-0.9%	-0.2%	-0.7%	-1.5%	0.2%	-0.2%	-0.1%	7.3%	1.0%	-0.5%				
<b>CHIP - PERSONS</b>	18,959	18,852	18,651	18,564	18,388	18,054	17,945	17,766	17,595	17,788	17,745	17,528	(1,620)	-8.4%			
Month to Month Inc / Dec	(189)	(107)	(201)	(87)	(176)	(334)	(109)	(179)	(171)	193	(43)	(217)					
Percent Growth:	-1.0%	-0.6%	-1.0%	-0.5%	-0.9%	-1.7%	-0.6%	-0.9%	-0.9%	1.0%	-0.2%	-1.1%					
<b>PCN - PERSONS</b>	13,222	15,522	15,658	15,149	16,807	17,914	17,704	16,800	16,062						(13,850)	-100.0%	
Month to Month Inc / Dec	(628)	2,300	136	(509)	1,658	1,107	(210)	(904)	(738)	(16,062)							
Percent Growth:	-4.5%	17.2%	1.0%	-3.8%	12.4%	8.3%	-1.6%	-6.8%	-5.5%	-120.4%	0.0%	0.0%					

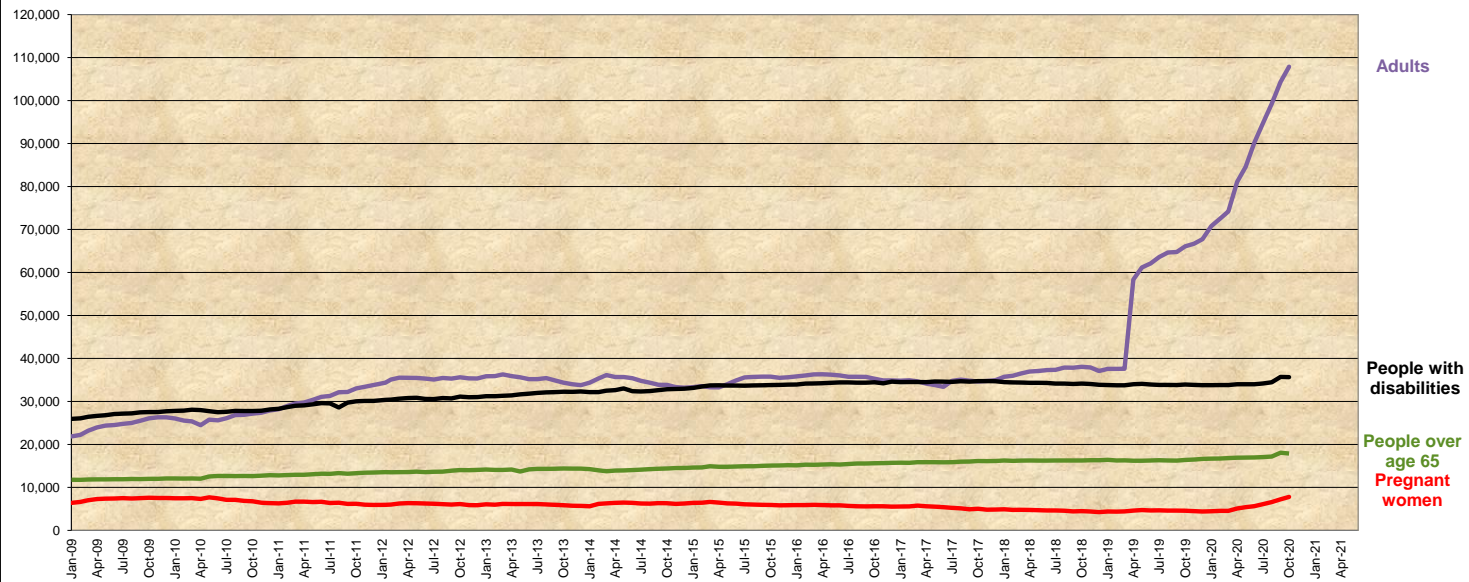
SFY 2020		Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	SFY Total	Year Over Year % Growth		
	<b>MEDICAID - PERSONS</b>	287,849	289,287	286,877	288,116	287,382	287,546	290,842	292,952	293,908	309,015	315,964	326,851			39,710	14.5%
	Month to Month Inc / Dec	708	1,438	(2,410)	1,239	(734)	164	3,296	2,110	956	15,107	6,949	10,887				
	Percent Growth:	0.3%	0.5%	-0.8%	0.4%	-0.3%	0.1%	1.2%	0.7%	0.3%	5.3%	2.4%	3.8%				
<b>CHIP - PERSONS</b>	17,512	17,490	17,265	17,217	17,123	17,142	17,048	16,814	16,559	16,908	16,610	16,524	(1,004)	-5.5%			
Month to Month Inc / Dec	(16)	(22)	(225)	(48)	(94)	19	(94)	(234)	(255)	349	(298)	(86)					
Percent Growth:	-0.1%	-0.1%	-1.2%	-0.2%	-0.5%	0.1%	-0.5%	-1.2%	-1.3%	1.8%	-1.5%	-0.4%					
<b>COVID UNINS TEST - PERSONS</b>												558			558		
Month to Month Inc / Dec												558					
Percent Growth:	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.9%					

SFY 2021		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	SFY Total	Year Over Year % Growth			
	<b>MEDICAID - PERSONS</b>	336,104	345,865	358,670	365,284	-	-	-	-	-	-	-	-			-	38,433	13.0%
	Month to Month Inc / Dec	9,253	9,761	12,805	6,614	-	-	-	-	-	-	-	-					
	Percent Growth:	3.4%	3.4%	4.5%	2.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%					
<b>CHIP - PERSONS</b>	16,354	16,348	16,417	16,062	-	-	-	-	-	-	-	-	-	(462)	-2.7%			
Month to Month Inc / Dec	(170)	(6)	69	(355)	-	-	-	-	-	-	-	-						
Percent Growth:	-0.9%	0.0%	0.4%	-1.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
<b>COVID UNINS TEST - PERSONS</b>	1,246	1,722	2,222	2,937	-	-	-	-	-	-	-	-	-			2,379	426.3%	
Month to Month Inc / Dec	688	476	500	715	-	-	-	-	-	-	-	-						
Percent Growth:	3.6%	2.5%	2.6%	3.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						

Person Increase / Decrease by Aid Group - SFY 2021													SFY Total	Enrollment Breakdown Oct-20	
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21			
People Over Age 65	88	151	894	(179)										954	17,935
People with Disabilities	160	313	1,266	(71)										1,668	35,931
Children	4,094	4,354	5,111	2,458										16,017	195,939
Pregnant Women	468	476	669	547										2,160	7,738
Adults	4,443	4,467	4,865	3,859										17,634	107,741
CHIP	(170)	(6)	69	(355)										(462)	16,062
<b>Total Month to Month Inc/ Dec</b>	<b>9,083</b>	<b>9,755</b>	<b>12,874</b>	<b>6,259</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,971</b>	<b>381,346</b>



**Medicaid Enrollment: Adults, People over age 65, People with disabilities, Pregnant women**



**Medicaid Enrollment: Children**

