

UTAH CASES SERVED REPORT - NUMBER OF PERSONS

													SFY Total	Year Over Year % Growth			
SFY 2018	MEDICAID - PERSONS	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	8,226	-2.8%		
	Month to Month Inc / Dec	283,595	285,047	282,597	281,676	280,202	278,807	279,522	278,576	278,759	278,017	276,801	275,743				
	Percent Growth:	(374)	1,452	(2,450)	(921)	(1,474)	(1,395)	715	(946)	183	(742)	(1,216)	(1,058)				
	CHIP - PERSONS	19,253	19,380	19,384	19,439	19,334	19,272	19,277	19,312	19,284	19,487	19,405	19,148			(100)	-0.5%
	Month to Month Inc / Dec	5	127	4	55	(105)	(62)	5	35	(28)	203	(82)	(257)				
	Percent Growth:	0.0%	0.7%	0.0%	0.3%	-0.5%	-0.3%	0.0%	0.2%	-0.1%	1.1%	-0.4%	-1.3%				
PCN - PERSONS	11,342	14,220	14,568	14,332	13,779	13,177	12,730	15,475	15,779	15,145	14,433	13,850	506	3.4%			
Month to Month Inc / Dec	(2,002)	2,878	348	(236)	(553)	(602)	(447)	2,745	304	(634)	(712)	(583)					
Percent Growth:	-15.0%	21.6%	2.4%	-1.8%	-4.1%	-4.5%	-3.3%	20.6%	2.3%	-4.8%	-5.3%	-4.4%					

													SFY Total	Year Over Year % Growth			
SFY 2019	MEDICAID - PERSONS	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	11,398	4.1%		
	Month to Month Inc / Dec	273,946	274,596	272,050	271,384	269,388	265,150	265,830	265,267	264,954	285,819	288,632	287,141				
	Percent Growth:	(1,797)	650	(2,546)	(666)	(1,996)	(4,238)	680	(563)	(313)	20,865	2,813	(1,491)				
	CHIP - PERSONS	18,959	18,852	18,651	18,564	18,388	18,054	17,945	17,766	17,595	17,788	17,745	17,528			(1,620)	-8.4%
	Month to Month Inc / Dec	(189)	(107)	(201)	(87)	(176)	(334)	(109)	(179)	(171)	193	(43)	(217)				
	Percent Growth:	-1.0%	-0.6%	-1.0%	-0.5%	-0.9%	-1.7%	-0.6%	-0.9%	-0.9%	1.0%	-0.2%	-1.1%				
PCN - PERSONS	13,222	15,522	15,658	15,149	16,807	17,914	17,704	16,800	16,062	-	-	-	(13,850)	-100.0%			
Month to Month Inc / Dec	(628)	2,300	136	(509)	1,658	1,107	(210)	(904)	(738)	(16,062)	-	-					
Percent Growth:	-4.5%	17.2%	1.0%	-3.8%	12.4%	8.3%	-1.6%	-6.8%	-5.5%	-120.4%	0.0%	0.0%					

													SFY Total	Year Over Year % Growth	
SFY 2020	MEDICAID - PERSONS	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	405	0.1%
	Month to Month Inc / Dec	287,849	289,287	286,877	288,116	287,382	287,546	-	-	-	-	-	-		
	Percent Growth:	708	1,438	(2,410)	1,239	(734)	164	-	-	-	-	-	-		
CHIP - PERSONS	17,512	17,490	17,265	17,217	17,123	17,142	-	-	-	-	-	-	-	(386)	-2.1%
Month to Month Inc / Dec	(16)	(22)	(225)	(48)	(94)	19	-	-	-	-	-	-			
Percent Growth:	-0.1%	-0.1%	-1.2%	-0.2%	-0.5%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			

Person Increase / Decrease by Aid Group - SFY 2020													SFY Total	Enrollment Breakdown Dec-19
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	19	304,688
People Over Age 65	84	(57)	(42)	137	104	148	-	-	-	-	-	-		
People with Disabilities	(112)	36	(54)	193	(129)	(42)	-	-	-	-	-	-		
Children	(746)	444	(2,412)	(350)	(1,225)	(939)	-	-	-	-	-	-		
Pregnant Women	20	(32)	(34)	(28)	(87)	(93)	-	-	-	-	-	-		
Adults	1,462	1,047	132	1,287	603	1,090	-	-	-	-	-	-		
CHIP	(16)	(22)	(225)	(48)	(94)	19	-	-	-	-	-	-		
Total Month to Month Inc/ Dec	692	1,416	(2,635)	1,191	(828)	183	-	-	-	-	-	-		



